

PARKS & RECREATION COMMISSION REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX Monday, May 03, 2021 at 6:00 PM

VIDEOCONFERENCE MEETING

This meeting will be held via videoconference and the public is encouraged and welcome to participate. Public comment may be given during the videoconference by joining the meeting using the information below. Public comment for this meeting may also be submitted to the City Secretary at acunningham@cityofdrippingsprings.com no later than 4:00 PM on the day the meeting will be held.

The Parks & Recreation Commission respectfully requests that all microphones and webcams be disabled unless you are a member of the Commission. City staff, consultants and presenters, please enable your microphone and webcam when presenting to the Commission.

Agenda

MEETING SPECIFIC VIDEOCONFERENCE INFORMATION

Join Zoom Meeting

https://us02web.zoom.us/j/89907890717?pwd = YW9ITDVobmNQeUpSL3BKekthYU1NZz09172890717.pwd = YW9ITDVobmNQeUpSL3BKekthYU1NZz09172890717290717.pwd = YW9ITDVobmNQeUpSL3BKekthYU1NZz09172890717290717.pwd = YW9ITDVobmNQeUpSL3BKekthYU1NZz09172890717290717.pwd = YW9ITDVobmNQeU

Meeting ID: 899 0789 0717

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Join by Skype for Business: https://us02web.zoom.us/skype/89907890717

CALL TO ORDER AND ROLL CALL

Commission Members

Robbie Zamora, Chair Eric Russell, Vice Chair Matthew Fougerat Paul Fushille Eric Henline Wade King Matthew Zarbaugh Amber Ballman

Staff, Consultants & Appointed/Elected Officials

Parks & Community Services Director Kelly Schmidt City Secretary Andrea Cunningham Senior Planner Amanda Padilla Parks Planning Consultant Brent Luck

PRESENTATION OF CITIZENS

A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

MINUTES

1. Discuss and consider approval of the April 5, 2021 Parks & Recreation Commission regular meeting minutes.

BUSINESS

- 2. Presentation, discussion and possible action regarding the creation of a Friends of Dripping Springs Parks Foundation.
- 3. Discuss and consider recommendation regarding Parkland Dedication for Cannon (Ashton Woods), located on the Cannon tract north of 290 and east of RR 12 on an approximately 97 acre tract with 375 residential lots.
- 4. Discuss and consider recommendation regarding Parkland Dedication for Wild Ridge Project, located on the Cynosure tract north of 290 and east of RR 12, north of the Cannon tract, on an approximately 283 acre tract with 960 residential lots.
- **5.** Presentation and discussion regarding the DSRP 2021 Master Plan update.
- 6. Discuss and consider recommendation regarding Amendments to the Parks & Recreation Commission Ordinance (City of Dripping Springs Code of Ordinances, Chapter 2 Administration and Personnel, Article 2.04 Boards, Commissions and Committees, Division 3 Parks and Recreation Commission) regarding members, seat representation, and appointment of members. Sponsor: Commission Chair Robbie Zamora
- 7. Discuss and consider possible action regarding the Parks and Recreation Budget Request for Fiscal Year 2022.

- 8. Discuss and consider approval of a Resolution of Support for the Grant Application to the Texas Department of Transportation for the Creation of Pedestrian and Cyclist Trail Connections from the Founders Ridge Subdivision to the Dripping Springs Elementary School, Dripping Springs Ranch Park, and Surrounding Area.
- Discuss and consider approval of a Resolution of Support for the Grant Application to the Texas Department of Transportation TASA Call for Projects Program for the Enhancement of a Pedestrian Pathway on Mercer Street and Highway 290 between RR 12 and Rob Shelton Boulevard.

REPORTS

The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.

- 10. April 2021 Parks & Community Services Director's Report Kelly Schmidt, PCS Director
- 11. March 2021 Parks & Recreation Financial Statement Shawn Cox, Finance Director
- 12. March 2021 Parkland Dedication Financials
 Shawn Cox, Finance Director

PARKS STANDING COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

13. Charro Ranch Park Committee

Commissioners Paul Fushille and Matt Fougerat

- **14. Dripping Springs Ranch Park Committee** *Commissioners Wade King and Matthew Zarbaugh*
- **15.** Founders Memorial Park Committee

 Commissioners Eric Henline and Amber Ballman
- **16. Sports & Recreation Park Committee**Commissioners Eric Russell and Robbie Zamora
- 17. Veterans Memorial Park Committee Commissioner Robbie Zamora

EXECUTIVE SESSION

The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and

Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

UPCOMING MEETINGS

Parks & Recreation Commission

June 7, 2021 at 6:00 p.m. July 6, 2021 at 6:00 p.m. August 2, 2021 6:00 p.m.

City Council Meetings

May 11, 2021 at 6:00 p.m. May 18, 2021 at 6:00 p.m. June 10, 2021 at 6:00 p.m. June 18, 2021 at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING

All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes. Annotated. In addition, the Commission may consider a vote to excuse the absence of any Commissioner for absence from this meeting.

Due to the current Public Health Emergency and guidance from the Texas Governor including the current Disaster Declarations by the Governor and the City of Dripping Springs, and Center for Disease Control guidelines related to COVID-19, the City will continue with meetings conducted through videoconferencing. Texas Government Code Sections 551.045; 551.125; and 551.127.

I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, www.cityofdrippingsprings.com, on April 30, 2021 at 1:00 p.m.

| - | City Secretary | |
|---|----------------|--|

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



PARKS & RECREATION COMMISSION REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX Monday, April 05, 2021 at 6:00 PM

MINUTES

MEETING SPECIFIC VIDEOCONFERENCE INFORMATION

Join Zoom Meeting

https://us02web.zoom.us/j/86749416433?pwd=dnR3dnhFTWlERWIwaG9QSEc2RUxqQT09

Meeting ID: 867 4941 6433

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Find your local number: https://us02web.zoom.us/u/keCaBZOlqs

Join by Skype for Business: https://us02web.zoom.us/skype/86749416433

CALL TO ORDER AND ROLL CALL

Commission Members present were:

Robbie Zamora, Chair Eric Russell, Vice Chair Matthew Fougerat Eric Henline Wade King

Commissioner Members absent were:

Paul Fushille Matthew Zarbaugh Amber Ballman

Staff, Consultants & Appointed/Elected Officials present were:

Parks & Community Services Kelly Schmidt City Secretary Andrea Cunningham City Attorney Laura Mueller

With a quorum of the Commission present, Chair Zamora called the meeting to order at 6:02 p.m.

PRESENTATION OF CITIZENS

A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

No one spoke during Presentation of Citizens.

MINUTES

1. Discuss and consider approval of the Parks & Recreation Commission March 1, 2021 regular meeting minutes.

A motion was made by Commissioner Fougerat to approve the Parks & Recreation Commission March 1, 2021 regular meeting minutes. Commissioner Henline seconded the motion which carried unanimously 5 to 0.

BUSINESS

Via unanimous consent, the Commission consider item 6 first and item 3 last.

6. Discuss and consider approval of Proposed Girl Scout Bronze Award Project request to install Geo-Cache sites in Dripping Springs Parks. Makynden Wills & Parker Roche

Makynden Wills and Parker Roche gave a presentation which is on file.

Kelly Schmidt presented the staff report which is on file. Staff recommends approval of the request.

A motion was made by Vice Chair Russell to approve a Proposed Girl Scout Bronze Award Project request to install Geo-Cache sites in Dripping Springs Ranch Park. Commissioner Henline seconded the motion which carried unanimously 5 to 0.

2. Discuss and consider recommendation of approval of Amended Lease Agreement for use of the Veterans Memorial Park by the Veterans of Foreign Wars and American Legion.

Laura Mueller presented the staff report which is on file. Staff recommends approval of the lease agreement.

A motion was made by Commissioner Henline to recommend City Council approval of an Amended Lease Agreement for use of the Veterans Memorial Park by the Veterans of Foreign Wars and American Legion, and that the City Council consider increasing the lease time and requiring a calendar of events be attached to the lease document. Commissioner Fougerat seconded the motion which carried unanimously 5 to 0.

4. Presentation and possible action regarding the creation of a Dripping Springs Parks Foundation. Donald Ortale, Executive Director - The National Association of Park Foundations and Dave Ginger, Chair - Bee Cave Friends of Parks Foundation

Dave Ginger spoke regarding the item and reviewed the Bee Cave Friends of Parks Foundation model.

No action was taken on this item.

5. Presentation and discussion regarding the 2021 Summer Parks and Community Services Activity Guide.

https://www.flipsnack.com/drippingspringspcsguide/2021-parks-community-services-activity-guide.html

Kelly Schmidt reviewed the 2021 Summer Parks and Community Services Activity Guide.

3. Discuss and consider possible action regarding the Parks and Recreation Budget Request for Fiscal Year 2022.

Kelly Schmidt presented the staff report which is on file.

No action was taken on this item.

REPORTS

The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.

Reports are on file and available for review upon request.

- 7. February and March 2021 Parks & Community Services Director's Report Kelly Schmidt, PCS Director
- 8. Parks and Recreation February 2021 Financial Report Shawn Cox, Finance Director

PARKS STANDING COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

9. Charro Ranch Park Committee – No updates at this time.

Commissioners Paul Fushille and Matt Fougerat

10. Dripping Springs Ranch Park Committee – No updates at this time.

Commissioners Wade King and Matthew Zarbaugh

11. Founders Memorial Park Committee – No updates at this time.

Commissioners Eric Henline and Amber Ballman

12. Sports & Recreation Park Committee – No updates at this time.

Commissioners Eric Russell and Robbie Zamora

13. Veterans Memorial Park Committee – No updates at this time.

Commissioner Robbie Zamora

EXECUTIVE SESSION

The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

The Commission did not meet in Executive Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

May 3, 2021 at 6:00 p.m. June 7, 2021 at 6:00 p.m.

July 6, 2021 at 6:00 p.m.

City Council Meetings

April 13, 2021 at 6:00 p.m.

April 20, 2021 at 6:00 p.m.

ADJOURN

A motion was made by Vice Chair Russell to adjourn the meeting. Commissioner Henline seconded the motion which carried unanimously 5 to 0.

This regular meeting adjourned at 8:14 p.m.

Item 2.



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National Association of Park Foundations

- The National Association of Park Foundations is the trusted national leader in providing knowledge, skills and capacity to local park foundations, volunteers and other citizens who work to enhance and strengthen park systems in their communities.
- The National Association of Park Foundations vision is to build effective, active, local park foundations, volunteers and other citizens that support their park systems to enhance the park experience in their communities.



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BRIEF HISTORY

2013

Secured Articles of Incorporation as an Illinois Non-Profit Corporation

2014

Secured IRS tax exempt 501 (c)(3) status in 2014

2015

Launched the NAPF brand and services publicly at the Illinois Park and Recreation Conference in Chicago with three Park Foundation Members all from Illinois. Also had 3 board members.

Secured unrestricted operational seed funding in May

Held initial Board Retreat in Columbus with 9 board members

NATIONAL ASSOCIATION OF PARK FOUNDATION MEMBERS

ARIZONA

Mesa Park Foundation

COLORADO

ROAR Foundation

CALIFORNIA

Regional Parks Foundation

FLORIDA

Gainesville Park Foundation

GEORGIA

Friends of Georgia State Parks

ILLINOIS

Addison Park & Rec Foundation
Oswegoland Park & Rec Foundation
Bensenville Park Foundation
Park District of Forest Park
Clarendon Hills Park Foundation
Batavia Parks Foundation
People for Channahon Parks Found
Rock Island Parks Foundation
Wheaton - Play for All Foundation
Wheaton - Historical Museum
Found.

Wheaton – Cosley Foundation Lisle Park Foundation Barrington Hills Park Foundation Carol Stream Park Foundation Hoffman Estates Park Foundation





ILLINOIS (continued)

Palatine Park Foundation
Deerfield Park Foundation
Waukegan Park Foundation
Elgin Park Foundation
Palatine Parks and Rec. Foundation
Lemont Parks and Rec Foundation
Highland Park Park Foundation

INDIANA

Carmel Clay Park Foundation Brownsburg Park Foundation Falls of the Ohio Park Foundation Indianapolis Park Foundation

KANSAS

Wichita Parks Foundation Shawnee County Parks Foundation

KENTUCKY

Louisville Park Foundation

MARYLAND

Prince Georges County Park Foundation Montgomery County Park Foundation

MINNESOTA

Invergrove Park Foundation



NORTH CAROLINA

Partners for Parks Waynseville Parks and Rec Foundation

NEW YORK

Hilton Parma Parks Foundation

OHIO

Toledo Parks and Rec Foundation Five Rivers Park Foundation

PENNSYLVANIA

PENN. State Park and Rec Foundation

TEXAS

Forever Parks Foundation Dallas Parks and Rec. Foundation

VIRGINIA

Olgebay Park Foundation City of Chestefield eRichmond Park Foundation

WASHINGTON

City of Bothell Park Foundation

WISCONSIN

City of Middleton Park Foundation





EDUCATIONAL OPPORTUNITIES

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- Educational programs
- Online Resources
- Updated Informational Data
- Publications and Subscriptions
- Board Development
- Strategic Planning
- Citizen & Volunteering Training
- Grant "Share" Dollars
- Micro Grants
- Fundraising Private Gifts & Grants
- Grant making.Investments.Tax and Legal
- Board and Staff Development
- Startup Strategies
- Event Production
- Public Relations
- Marketing
- Receive newsletters, annual reports and event notices.
- Receive discounts on webinars and educational programs.

Item 2.

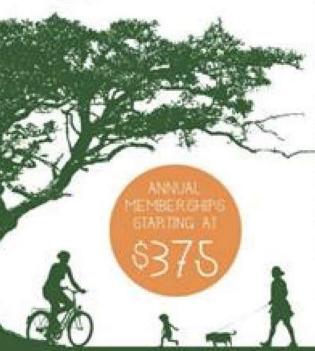


WEBSITE OVERVIEW

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National Association of Park Foundations



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- INVESTMENTS
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- * BOARD DEVELOPMENT
- EVENT PRODUCTION
- PUBLIC RELATIONS
 & MARKETING
- * CONFERENCES

- NETWORKING & BEST PRACTICES
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Item 2.



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9600 Escarpment Blvd., Suite 745-4 Austin, Texas 78789 Date: 04.05.21

Project: Cannon Ranch

City of Dripping Springs Parkland Dedication Plan

MEMORANDUM

To: Laura Mueller, City Attorney

Amanda Padilla, City Senior Planner

This memo serves as follow-up correspondence to the April 2021 preliminary review by LUCK Design Team, LLC of the Cannon Ranch Parkland Dedication Plan submitted March 24, 2021. Please reference Parkland Dedication Plan Narrative and site plans.

*** *** ***

After review we have the following observations and recommendations:

- 1. At 375 proposed DUs for the proposed development, the amount of parkland required per ordinance is 16.30 acres.
- 2. 17.06 acres of the development is set aside for public parkland dedication; another 2.00 acres of the development is set aside for private parkland dedication. The total parkland dedication is 19.06 acres, 2.76 acres in access of the parkland required per ordinance. (Note: Per City Ordinance Section 38.03012 Credit of Private Parks, "the City Administrator, after recommendation from the Parks and Recreation Commission, and approval from City Council, may grant a credit up to twenty-five percent (25%) of the required Public Parkland dedication amount and/or fee-in-lieu. The credit is not applicable to the Park Development Fee." The 2.0 acres included in the calculations above for private parkland is approximately 12.2% of the 16.30 acres of parkland required per ordinance, well under that 25% maximum.)
- 3. Section II-4 of the parkland dedication narrative requests a waiver of the required \$243,000 Parkland Development Fee because of the \$285,395 value of parks and trail being provided within the development.

At 23 DUs for the proposed development, Cannon Ranch is adding a potential 1,100+ people to the Dripping Springs community that will be using the City's Community Parks. Per ordinance, the "Parkland Development Fee is meant to provide active recreation parks and sports field options, and /or provide trails that connect park users to existing community parks." The trails internal to the Cannon Ranch Development and the private park improvements do not alter this impact therefore the value of those improvements will not be considered to offset the Parkland Development Fee.

However, the approximately 1,000 linear feet of 8' wide concrete trail along the Founders Park Road extension (approximate value of \$45,200) provides a de facto extension of the City wide trail system and a connection to Founders Memorial Park from Cannon Ranch development. The City could potentially consider that value to be credited as part of the \$243,000 Parkland Development Fee.

- 4. Please provide a graphic that shows the existing trees/vegetation under the 6 acres of Open Space shown in the Parkland Exhibit.
- Provide a list of the recreational items that will be provided at the Amenity Center.

Prepared By: Brent Luck

EXHIBIT C - PD Parks, Trails, and Open Space Plan



Cannon Ranch – Dripping Springs, Texas April 13, 2021

PARKLAND AND OPEN SPACE CALCULATIONS

Property Overview

Cannon Ranch is a residential community located north of US 290 and east of Rob Shelton Boulevard within the City of Dripping Springs ETJ. The property is approximately 97.4 acres and the Applicant is seeking City of Dripping Springs approval for the development of up to 375 residential lots.

The property is characterized as a mix of open pasture to the west as well as typical hill country with rolling hills and varying topography on the eastern side of the tract. The property is covered with a mix of cedar (Ashe Juniper), live oak and cedar elm hardwoods.

The Cannon Ranch Parkland and Open Space Plan consists of a combination of private and public parkland and open space. The centerpiece of the private parkland component will be a two (2) acre neighborhood park. The park is centrally located and is connected by a series of trails leading to the park and connecting to offsite planned and existing trails. Program elements to be constructed by the developer within the Neighborhood include a playscape, picnic areas, seating areas with shade and irrigated landscaping.

Cannon Ranch is located immediately southeast of Founders Memorial Park. With the community's proximity to the park in mind, a community open space system has been designed to offer pedestrian trail corridors from the east side of the city, leading to Founders Memorial Park. The community Parkland and Open Space Plan shall provide nearly a mile of roadside and offroad trails. The City of Dripping Springs Parks, Recreation & Open Space Master Plan 2014-2024, Park Needs Implementation Plan identifies "Walking / Hiking / Biking Trails" as the first "High Priorities" listed within the plan. Cannon Ranch's planned trails system is in alignment with the City of Dripping Springs' high priority and further extends the public trails system to the east.

Parkland Calculations

Following is a summary of parkland requirements and the parkland provided within Cannon Ranch. The calculations are intended to support the Cannon Ranch Parkland and Open Space Plan.

I. Parkland Required by City of Dripping Springs' Code of Ordinances

1. Required

- a. One (1) acre of parkland per 23 living unit equivalents (LUE's), satisfied by cash or land. Based on the maximum 375 residentials units within the Development Agreement, a maximum of 16.3 acres of parkland credit shall be required.
- b. A Park Development Fee is required to be paid by the developer to meet the need for the active recreation parks. The fee is calculated by multiplying the number of dwelling units by \$648. The total required Parkland Development Fee for this project will be \$243,000, as shown on the submitted Parkland Exhibit.

Page 1 of 4

II. Proposed Parkland Compliance Program

1. Public Parks

A total of 17.06 acres is being dedicated to the City as a public park and open space as well as public trail corridors. A tract approximately six (6.0) acres in size is located within the southeast portion of the property and shall be dedicated as public open space.

In addition to the six (6.0) acres in the southeast portion of the property, The Parkland and Open Space Plan public open space corridors will include:

Roadside Trails

 Meandering eight feet (8') width concrete roadside trails will be constructed within public parkland tracts that traverse the property adjacent to the collector right-of-way. The open space tracts and concrete trails will extend to the east and strengthen the City of Dripping Springs' public trails system. Total value of this improvement is estimated to be \$133,940.

Off-Road Trails

- Off-road trails will be constructed in a set of natural open space corridors within the community. Trails may be built using concrete, mulch or other natural materials and will further expand the City of Dripping Springs' public trails system. Total value of this improvement is estimated to be \$76,455.
- Trailheads (including one (1) trailhead sign and enhanced landscaping) will be provided various strategic locations where trails connect within the property.

2. Private Parks

Per Section 28.03.012 of the Parkland Dedication Ordinance, credit may be allowed for dedication of private parkland, with non-exclusive private amenities up to 25 percent (25%) of the required Public Parkland dedication amount and/or fee-in-lieu.

The Cannon Ranch Parkland and Open Space Plan includes a two (2) acre neighborhood park, which will not have restricted access. The neighborhood park will be privately maintained by the H.O.A. This facility will provide \$75,000 worth of improvements which include, but are not limited to the following:

- A Children's Playground (school ages 5-12): ADA access children's playscape with twelve inch (12") depth engineered mulch playground surfacing
- Sidewalks
- Picnic Areas
- Seating Areas with Shade
- Unstructured play area
- Irrigated and enhanced landscaping

3. Private Open Space

Private open space will be distributed throughout the community. Some portions of the open space will provide stormwater detention and water quality on the property while other portions of the open space will remain undisturbed. None of the private open space areas

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meet the minimum two (2) acre lot size requirement for dedication credit. Therefore, no credit is being requested for private open space lots.

The detention ponds will have natural side slopes as well as earthen embankment structures. These facilities shall be designed as non-amenity style ponds, without parkland elements within the basins. Therefore, no parkland credit is being requested for the water quality/detention ponds.

4. Parkland Dedication Fee in-Lieu

Due to the improvements being constructed on-site with the trails being valued at \$217,619 and the private park improvements being valued at \$75,000, the Applicant would like consideration to waive the Parkland Development Fee required, in-lieu of the proposed improvements being constructed on-site. Total Parkland Development Fee is \$243,000 and the total improvements being constructed are valued at \$292,619. That gives a delta of \$49,619 in improvements in excess of the required Parkland Fee amount.

III. Parkland Calculation Summary

<u>Parkland Dedication Requirements.</u> Based on parkland calculations required by the City of Dripping Springs Code, Cannon Ranch is required to provide 16.3 acres of total parkland.

<u>Proposed Parkland Credit.</u> As shown in the Parkland Open Space Plan, a total of 19.06 acres of public open space and private parkland credit shall be provided in association with the development of Cannon Ranch. This provides a surplus of 2.76 acres of parkland credit.

| Total Residential Units: | 375 units | | |
|---|-------------|-------------|-------------|
| Parkland Requirement: | 16.3 acres | | |
| Parkland Credit Calculations | Area | Credit | Dedication |
| Private Neighborhood Park | 2.0 acres | 100% Credit | 2.0 acres |
| Detention / Water Quality (non-amenity) | 3.8 acres | 0% Credit | 0.0 acres |
| Private Open Space | 1.74 acres | 0% Credit | 0.0 acres |
| Total Private Parkland Credit: | | | 2.0 acres |
| Public Uplands Park/Open Space | 17.06 acres | 100% Credit | 17.05 acres |
| Total Public Parklands Credit: | | | 17.05 acres |
| Required Parkland Dedication: | | | 16.30 acres |
| Total Parkland Credit Dedication: | | | 19.05 acres |
| Delta: | | | 2.75 acres |

Page 3 of 4

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Maintenance

The Parkland and Open Space Plan for Cannon Ranch includes private parks, private and public trails and natural open spaces. All parkland and open space areas will be maintained by the community's Homeowner Association (H.O.A.) The public open space areas will also be maintained by the H.O.A. through an access easement overlay (to be coordinated with the City). The H.O.A. will maintain this public trail and park to conform with the maintenance level of the community. The H.O.A. will be established prior to selling homes and will be funded through a community fee. This fee will be used to maintain parks, open space trails, entry feature monuments and public areas within H.O.A. access easements.

V. Phasing

Cannon Ranch will be a phased residential community. Following is a summary of anticipated dedication (as applicable) and construction of parkland:

- The parkland and trails to the west of the Lone Peak Way extension and to the east of Rob Shelton Boulevard will be improved and dedicated to the City of Dripping Springs with the construction and acceptance of Phase 1 of Cannon Ranch.
- Roadside concrete public trails will be constructed with construction of their associated roadway.
- Off-road trails corridors will be dedicated to the City within six (6) months of the City's acceptance of the associated residential area. The construction of the trail within each tract shall be complete prior to dedication of the tract.
- The improved private neighborhood park will begin construction in Phase 3 of the development.
- Remaining private and public parkland and open space tracts will be developed with development of the associated residential area.

Cannon Ranch - Dripping Springs, Texas April 13, 2021

PARKLAND AND OPEN SPACE CALCULATIONS

Property Overview

Cannon Ranch is a residential community located north of US 290 and east of Rob Shelton Boulevard within the City of Dripping Springs ETJ. The property is approximately 97.4 acres and the Applicant is seeking City of Dripping Springs approval for the development of up to 375 residential lots

The property is characterized as a mix of open pasture to the west as well as typical hill country with rolling hills and varying topography on the eastern side of the tract. The property is covered with a mix of cedar (Ashe Juniper), live oak and cedar elm hardwoods.

The Cannon Ranch Parkland and Open Space Plan consists of a combination of private and public parkland and open space. The centerpiece of the private parkland component will be a two (2) acre neighborhood park. The park is centrally located and is connected by a series of trails leading to the park and connecting to offsite planned and existing trails. Program elements to be constructed by the developer within the Neighborhood include a playscape, picnic areas, seating areas with shade and irrigated landscaping.

Cannon Ranch is located immediately southeast of Founders Memorial Park. With the community's proximity to the park in mind, a community open space system has been designed to offer pedestrian trail corridors from the east side of the city, leading to Founders Memorial Park. The community Parkland and Open Space Plan shall provide nearly a mile of roadside and offroad trails. The City of Dripping Springs Parks, Recreation & Open Space Master Plan 2014-2024, Park Needs Implementation Plan identifies "Walking / Hiking / Biking Trails" as the first "High Priorities" listed within the plan. Cannon Ranch's planned trails system is in alignment with the City of Dripping Springs' high priority and further extends the public trails system to the east.

Parkland Calculations

Following is a summary of parkland requirements and the parkland provided within Cannon Ranch. The calculations are intended to support the Cannon Ranch Parkland and Open Space Plan.

Parkland Required by City of Dripping Springs' Code of Ordinances

1. Required

- a. One (1) acre of parkland per 23 living unit equivalents (LUE's), satisfied by cash or land. Based on the maximum 375 residentials units within the Development Agreement, a maximum of 16.3 acres of parkland credit shall be required.
- b. A Park Development Fee is required to be paid by the developer to meet the need for the active recreation parks. The fee is calculated by multiplying the number of dwelling units by \$648. The total required Parkland Development Fee for this project will be \$243,000, as shown on the submitted Parkland Exhibit.

Proposed Parkland Compliance Program

1. Public Parks

A total of 17.06 acres is being dedicated to the City as a public park and open space as well as public trail corridors. A tract approximately six (6.0) acres in size is located within the southeast portion of the property and shall be dedicated as public open space.

In addition to the six (6.0) acres in the southeast portion of the property, The Parkland and Open Space Plan public open space corridors will include:

Roadside Trails

o Meandering eight feet (8') width concrete roadside trails will be constructed within public parkland tracts that traverse the property adjacent to the collector right-of-way. The open space tracts and concrete trails will extend to the east and strengthen the City of Dripping Springs' public trails system. Total value of this improvement is estimated to be \$133,940.

Off-Road Trails

- Off-road trails will be constructed in a set of natural open space corridors within the community. Trails may be built using concrete, mulch or other natural materials and will further expand the City of Dripping Springs' public trails system. Total value of this improvement is estimated to be \$76,455.
- Trailheads (including one (1) trailhead sign and enhanced landscaping) will be provided various strategic locations where trails connect within the property.

2. Private Parks

Per Section 28.03.012 of the Parkland Dedication Ordinance, credit may be allowed for dedication of private parkland, with non-exclusive private amenities up to 25 percent (25%) of the required Public Parkland dedication amount and/or fee-in-lieu.

The Cannon Ranch Parkland and Open Space Plan includes a two (2) acre neighborhood park, which will not have restricted access. The neighborhood park will be privately maintained by the H.O.A. This facility will provide \$75,000 worth of improvements which include, but are not limited to the following:

- A Children's Playground (school ages 5-12): ADA access children's playscape with twelve inch (12") depth engineered mulch playground surfacing
- Sidewalks
- Picnic Areas
- Seating Areas with Shade
- Unstructured play area
- Irrigated and enhanced landscaping

3. Private Open Space

Private open space will be distributed throughout the community. Some portions of the open space will provide stormwater detention and water quality on the property while other portions of the open space will remain undisturbed. None of the private open space areas

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meet the minimum two (2) acre lot size requirement for dedication credit. Therefore, no credit is being requested for private open space lots.

The detention ponds will have natural side slopes as well as earthen embankment structures. These facilities shall be designed as non-amenity style ponds, without parkland elements within the basins. Therefore, no parkland credit is being requested for the water quality/detention ponds.

4. Parkland Dedication Fee in-Lieu

Due to the improvements being constructed on-site with the trails being valued at \$217,619 and the private park improvements being valued at \$75,000, the Applicant would like consideration to waive the Parkland Development Fee required, in-lieu of the proposed improvements being constructed on-site. Total Parkland Development Fee is \$243,000 and the total improvements being constructed are valued at \$292,619. That gives a delta of \$49,619 in improvements in excess of the required Parkland Fee amount.

Parkland Calculation Summary

Parkland Dedication Requirements. Based on parkland calculations required by the City of Dripping Springs Code, Cannon Ranch is required to provide 16.3 acres of total parkland.

Proposed Parkland Credit. As shown in the Parkland Open Space Plan, a total of 19.06 acres of public open space and private parkland credit shall be provided in association with the development of Cannon Ranch. This provides a surplus of 2.76 acres of parkland credit.

| Total Residential Units: | 375 units | | |
|---|-------------|-------------|-------------|
| Parkland Requirement: | 16.3 acres | | |
| Parkland Credit Calculations | Area | Credit | Dedication |
| Private Neighborhood Park | 2.0 acres | 100% Credit | 2.0 acres |
| Detention / Water Quality (non-amenity) | 3.8 acres | 0% Credit | 0.0 acres |
| Private Open Space | 1.74 acres | 0% Credit | 0.0 acres |
| Total Private Parkland Credit: | | | 2.0 acres |
| Public Uplands Park/Open Space | 17.06 acres | 100% Credit | 17.05 acres |
| Total Public Parklands Credit: | | | 17.05 acres |
| Required Parkland Dedication: | | | 16.30 acres |
| Total Parkland Credit Dedication: | | | 19.05 acres |
| Delta: | | | 2.75 acres |



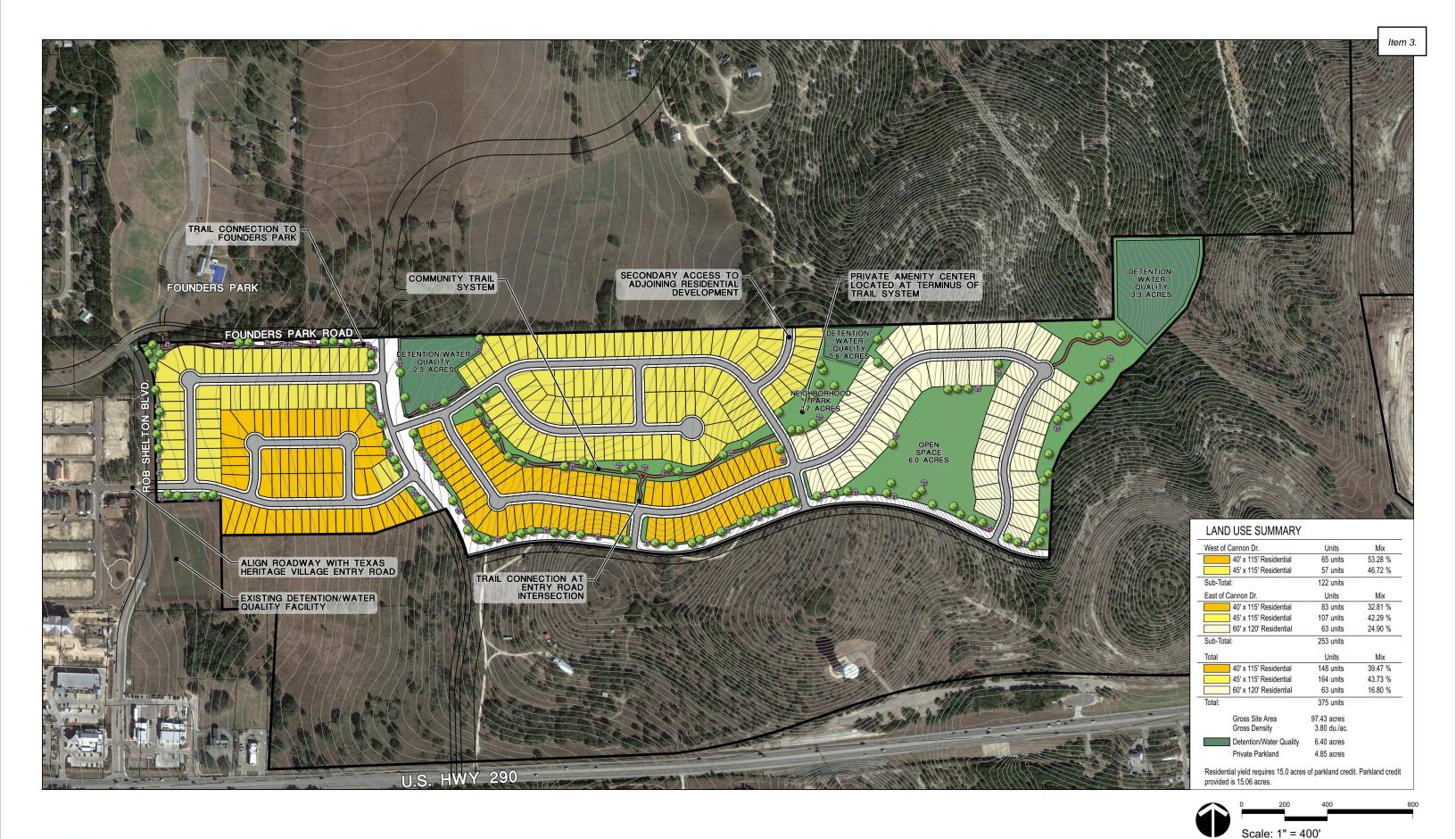
IV. Maintenance

The Parkland and Open Space Plan for Cannon Ranch includes private parks, private and public trails and natural open spaces. All parkland and open space areas will be maintained by the community's Homeowner Association (H.O.A.) The public open space areas will also be maintained by the H.O.A. through an access easement overlay (to be coordinated with the City). The H.O.A. will maintain this public trail and park to conform with the maintenance level of the community. The H.O.A. will be established prior to selling homes and will be funded through a community fee. This fee will be used to maintain parks, open space trails, entry feature monuments and public areas within H.O.A. access easements.

٧. Phasing

Cannon Ranch will be a phased residential community. Following is a summary of anticipated dedication (as applicable) and construction of parkland:

- The parkland and trails to the west of the Lone Peak Way extension and to the east of Rob Shelton Boulevard will be improved and dedicated to the City of Dripping Springs with the construction and acceptance of Phase 1 of Cannon Ranch.
- Roadside concrete public trails will be constructed with construction of their associated roadway.
- Off-road trails corridors will be dedicated to the City within six (6) months of the City's acceptance of the associated residential area. The construction of the trail within each tract shall be complete prior to dedication of the tract.
- The improved private neighborhood park will begin construction in Phase 3 of the development.
- Remaining private and public parkland and open space tracts will be developed with development of the associated residential area.





LOTTING PLAN E

DRIPPING SPRINGS, TEXAS

CANNON RANCH

North Date: February 1, 2020

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Wild Ridge – Dripping Springs, Texas March 5, 2021

PARKLAND AND OPEN SPACE CALCULATIONS

Property Overview

Wild Ridge is a residential community located along Highway 290 within the City of Dripping Springs ETJ. The property is approximately 283.4 acres zoned for 960 residential units.

The property is characterized as typical Hill Country with moderate hills and topography. The property is covered with a mix of cedar (Ashe Juniper) and live oak and cedar elm hardwoods. A natural drainage corridor runs along the west side of the property, draining north to south.

The Wild Ridge Parkland and Open Space Plan consists of a combination of private and public parkland and open space. The centerpiece of the private parkland component will be a 4.7 Acre Private Amenity Center. This site will be located within a future phase of the project and set along a natural drainageway to provide extended views into the native areas.

The Amenity Site is directly linked to the public parkland along the upland open spaces and creek buffer greenways. The public parkland will provide the potential for future access to additional public parkland and off-site trails. The remainder of the open space will be native areas, to remain in their natural state for the enjoyment of residents.

Additional public parkland dedication is located within three (3) neighborhood pocket parks. These parks will provide additional improvements such as irrigated landscaping and turf, seating areas and opportunities for passive recreation.

Parkland Calculations

Following is a summary of parkland requirements and the parkland provided within Wild Ridge. The calculations are intended to support the Wild Ridge Parkland and Open Space Plan.

I. Parkland Required by City of Dripping Springs' Code of Ordinances

1. Required

- One (1) acre of parkland per 23 living unit equivalents (DU's), satisfied by cash or land dedication. Based on the maximum 960 residentials units within the Development Agreement, a maximum of 41.74 acres of parkland credit shall be required.
- 2. A Park Development Fee is required to be paid by the developer to meet the need for the active recreation parks. The fee is calculated by multiplying the number of dwelling units by \$648. The total required Parkland Development Fee for this project will be \$622,080, as shown on the submitted Parkland Exhibit.

II. Proposed Parkland Compliance Program

1. Public Parks

A total of 59.56 acres is being dedicated to the City as a public park and open space. Three (3) neighborhood parks are being dedicated for a total of 20.83 acres in size, which are located over sensitive hilltop locations across the site. An additional creek buffer is being dedicated as a continuous tract along the west portion of the site. This area will remain in its natural state and create a native habitat and environmental corridor along the entire length of the western boundary of the project.

2. Private Parks

Per Section 28.03.012 of the Parkland Dedication Ordinance, credit may be allowed for dedication of private parkland, with non-exclusive private amenities up to 25 percent (25%) of the required Public Parkland dedication amount and/or fee-in-lieu.

The Wild Ridge Parkland and Open Space Plan includes a 4.7 acre Amenity Center, which will not have restricted access. The park will be privately maintained by the H.O.A. This facility will provide constructed non-restricted improvements which include, but are not limited to the following:

- A Children's Playground (school ages 5-12): ADA access children's playscape with twelve inch (12") depth engineered mulch playground surfacing
- Sidewalks and Trails
- Picnic Areas
- Seating Areas with Shade
- Unstructured play area
- Irrigated and enhanced landscaping

3. Private Open Space

Private open space will be distributed throughout the community. Some portions of the open space will provide stormwater detention and water quality on the property while other portions of the open space will remain undisturbed.

The detention ponds will have natural side slopes as well as earthen embankment structures. Half of these facilities shall be designed as amenity style ponds, with parkland immediately adjacent to the ponds. Therefore, 50 percent (50%) parkland credit is being requested for the water quality/detention ponds.

III. Parkland Calculation Summary

<u>Parkland Dedication Requirements:</u> Based on parkland calculations required by the City of Dripping Springs Code, Wild Ridge is required to provide 41.74 acres of total parkland.

<u>Proposed Parkland Credit:</u> As shown in the Parkland Open Space Plan, a total of 68.09 acres of public open space and private parkland credit shall be provided in association with the development of Wild Ridge. This provides a surplus of 26.35 acres of parkland credit.

| Total Residential Units: Parkland Requirement: | 960 units 41.74 acres | (1 AC / 23 DUs) | |
|--|--------------------------|-------------------------|---|
| Parkland Credit Summary | Total Area | Credit | Dedication |
| Private Amenity Center | 4.70 acres | 100% Credit | 4.70 acres |
| Private Open Space Detention Ponds | 4.13 acres 7.66 acres | 0% Credit 50% Credit | 0 acres 3.83 acres |
| Private Parkland Credit | 16.49 acres | | 8.53 acres |
| Public Park | 20.83 acres | 100% Credit | 20.83 acres |
| Public Open Space | 38.73 acres | 100% Credit | 38.73 acres |
| Public Parkland Credit | 59.56 acres | | 59.56 acres |
| Total Private and Public Parkland Credit Required Parkland Dedication Delta: | | | 68.09 acres 41.74 acres 26.35 acres |

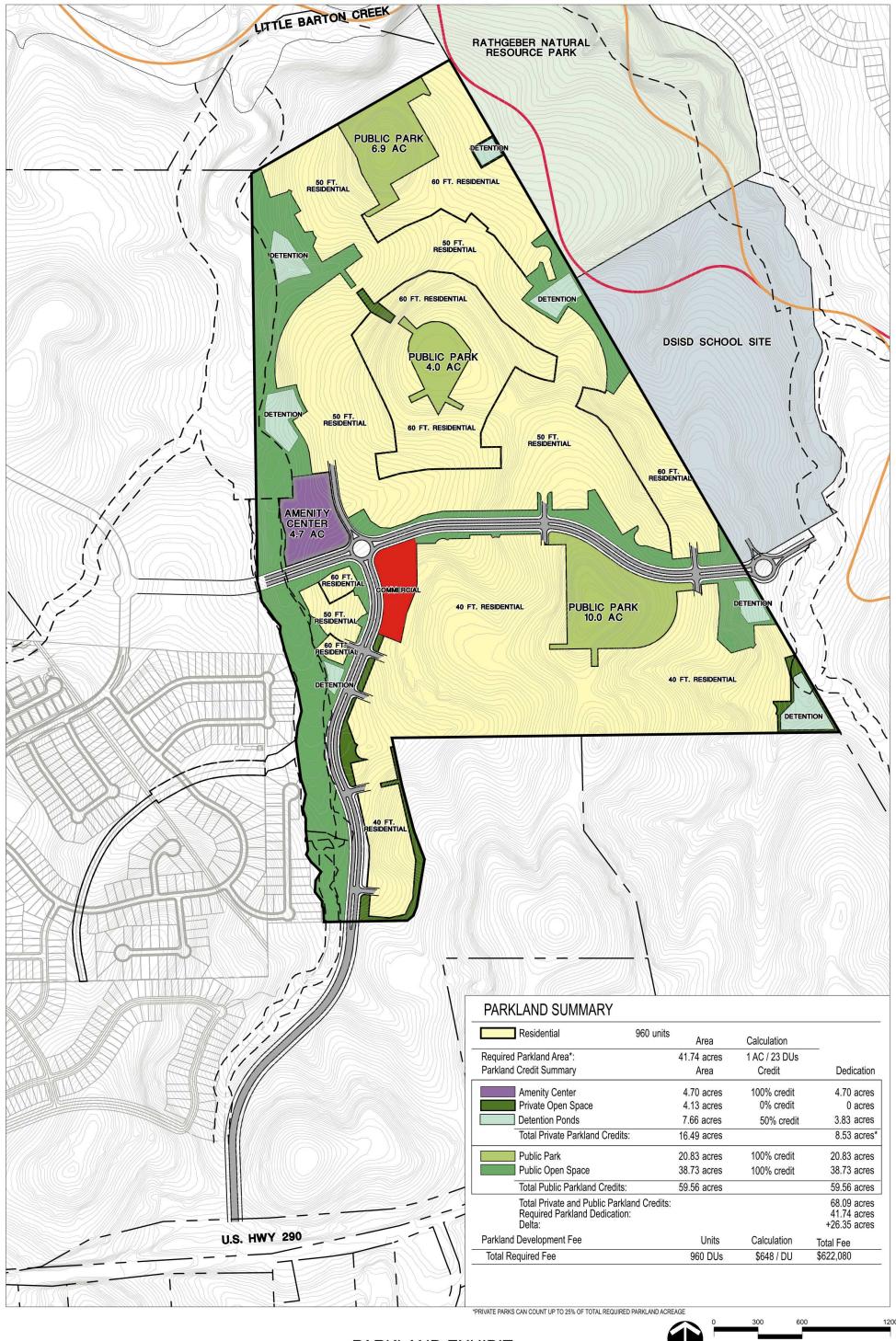
IV. Maintenance

The Parkland and Open Space Plan for Wild Ridge includes private parks, detention ponds and private and public open spaces. All parkland and open space areas will be maintained by the community's Homeowner Association (H.O.A.) The public open space areas will also be maintained by the H.O.A. through an access easement overlay (to be coordinated with the City). The H.O.A. will be established prior to selling homes and will be funded through a community fee. This fee will be used to maintain parks, open space trails, entry feature monuments and public areas within H.O.A. access easements.

V. Phasing

Wild Ridge will be a phased residential community. Following is a summary of anticipated dedication (as applicable) and construction of parkland:

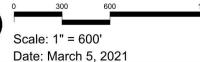
- The open space buffer to the west of the north/south collector from the intersection of Highway 290 to the planned round-a-bout will be dedicated to the City of Dripping Springs with the construction and acceptance of Phase 1.
- The private Amenity Site and the rest of the creek buffers along the northwest boundary of the project will be constructed during the Phase 2 portion of the project.
- Remaining private and public parkland and open space tracts will be developed with the future phased construction of the adjacent residential areas.





PARKLAND EXHIBIT WILD RIDGE







9600 Escarpment Blvd., Suite 745-4 Austin, Texas 78789 Date: 04.27.21

Project: Cynosure / Wild Ridge

City of Dripping Springs Parkland Dedication Plan

MEMORANDUM

To: Laura Mueller, City Attorney

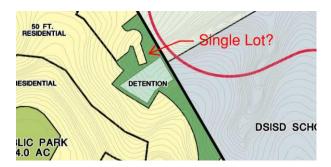
Amanda Padilla, City Senior Planner

This memo serves as follow-up correspondence to the April 2021 preliminary review by LUCK Design Team, LLC of the Cynosure /Wild Ridge Parkland Dedication Plan submitted March 23, 2021. Please reference Parkland Dedication Plan Narrative and site plans.

*** *** ***

After review we have the following observations and recommendations:

- 1. At 960 proposed DUs for the proposed development, the amount of parkland required per ordinance is 41.74 acres. The application is showing parkland dedication of 59.56 acres, exceeding ordinance requirements by 26.35 acres.
- 2. The City is looking at areas throughout the City to place dog parks and would like for the developer to consider placement of a dog park on the 10.0 acre public park located at the southern end of the tract.
- 3. Thin strips of private open space are shown on the east site of the southern most part the development, east of the "40 Ft. Residential" label. Please look at lengthening the lots in this area such that those private open space areas are eliminated. There is a concern about these strips becoming a "no-man's land" and not being maintained.
- 4. In the parkland summary, "Detention Ponds" are shown as 50% credit for parkland dedication. Detention Ponds receive 0% credit. Please revise chart accordingly.
- 5. The 4.0 acres of Public Park in the center of the development is surrounded by residential lots. There is a concern that the park area will be seem very secluded. Please provide options for eliminating this concern by providing for see through metal picket fencing on the back property lines fronting the park and/or widening the entry point(s) to the park to decrease the alley affect. Other remedies to this are also welcomed.
- 6. Please provide a graphic for each of the three public park spaces that shows the boundary for the proposed parks with an underlying aerial of existing tree vegetation to remain.
- 7. The east of the tract fronts Rathgeber Natural Resource Park and the future DSISD School Site. There is a single lot in this area. Please describe the intent of this area. (See image below.) Will kids be using it as a secondary access to the school? Will there be fencing around the detention pond or on the backside of the school to limit access? Can the single lot be eliminated to allow more frontage access to the school? Thank you for clarification in this area.



8. Please provide a Trail Plan for the community showing how the trail system connects to existing and proposed trail systems and parks in the surrounding communities.

Prepared By: Brent Luck

Dripping Springs Ranch Park Master Plan Update

RVi



PREPARED FOR:

City of Dripping Springs Parks & Community Ranch Park and Event Center

BY:

RVi Planning + Landscape Architecture



Acknowledgments

The City of Dripping Spring Parks and Community retained the services of RVi Planning + Landscape Architecture to provide an update to current Dripping Springs Ranch Park (DSRP) Master Plan dated Feb. 17 2017 by Luck Design Group. This master plan update was developed in early 2021 with the aid of many stakeholders, individuals and groups. The following individuals are recognized for their significant contribution to these efforts and the Dripping Springs community as a whole.

City of Dripping Springs Parks & Community Services

Kelly Schmidt - Parks and Community Services Director Tina Adams - DSRP Event Center Manager

City of Dripping Springs Ranch Park Board of Directors

Chair - Todd Purcell Vice Chair - Terry Polk Board Member - Penny Reeves Secretary - Pam Owens Board Member -Mike Carroll

City of Dripping Springs City Council

Mayor - Bill Foulds, Jr.

Council Place 1 - Taline Manassian, Mayor Pro-Tem

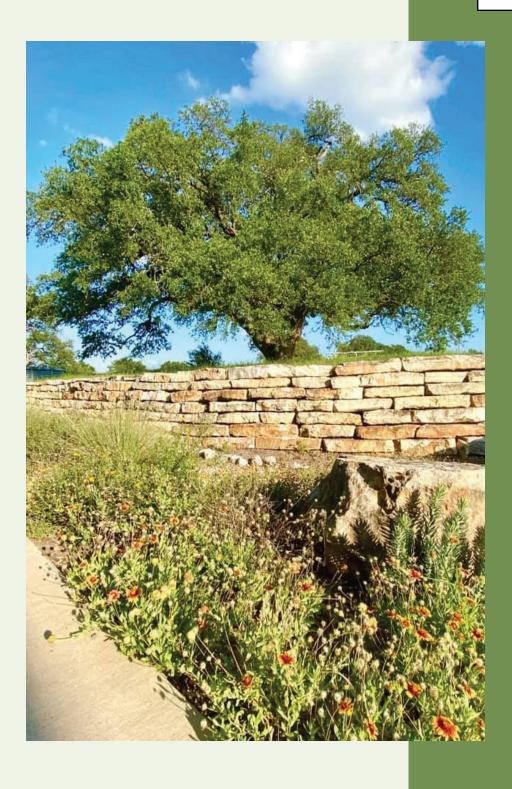
Council Place 2 - Wade King

Council Place 3 - Todd Purcell

Council Place 4 - April Harris Allison

Council Place 5 - Travis Crow

APRIL 2021



Native live oak trees and limestone walls greet the visitor entering the park. Image courtesy of DSRP facebook page.

Contents

- 1 Mission, Vision, Purpose
- 2 Goals
- 3 Methodology

The framework for understanding the park and the foundation of the master plan process. This flexible approach considers the history of the park, its existing conditions and accomplishments of prior master plans. It investigates local demographic data, the use patterns of the park, opportunities, constraints, inventory of park amenities, and finally an overview of budget.

4 Stakeholder and Community Input

Two virtual meetings were held: one with community members and one with internal stakeholders to provide an opportunity to share local level insight, feedback and thoughts. An online survey was also developed to further expand our understanding of what would enhance the park experience for those that use it.

5 Recommendations & Action Plan

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6 Appendices

- DSRP Master Plan 2017 Project Status
- Public Input Meeting Press Release
- Stakeholder Comments
- · Public Input Programing Comments
- 2017 DSRP Master Plan



The Hill Country sun setting over Dripping Spring Ranch Park. Photo courtesy of DSRP website.

Purpose Mission Vision

Firm roots in the past, and vision for moving forward

In 2016, the establishment of the Dripping Springs Ranch Park (DSRP) Master Plan Committee was approved by the Dripping Springs City Council to collect information, study, and make recommendations to the Parks & Recreation Commission and City Council regarding the operation, enhancement, and use of Dripping Springs Ranch Park. Committee Members were selected represent the interest of various stakeholders, community members, park users, boosters, and clubs.

In collaboration with Luck Design LLC, the Dripping Springs Ranch Park Master Plan was developed and approved by City Council in September 2016.

The purpose of this document is to provide an update to the approved Master Plan by makeing recommendations to the Dripping Springs Ranch Park Board and City Council regarding the operation, enhancement, and use of the Park. This updated master plan will help guide improvements and priorities for the next 5 to 10 years.

Like other parks in Dripping Springs, DSRP operates under the Parks and Community Services (PCS) team, lead by Director Kelly Schmidt. In 2020, they adopted a new mission statement to align with their expanded scope and directives:

"It is our mission to foster community by preserving parks and open space, by connecting people to our natural resources and cultural history and by offering engaging programs and events."

DSRP park's current oversight is from the Dripping Spring Ranch Park Board, lead by Chair, Todd Purcell.

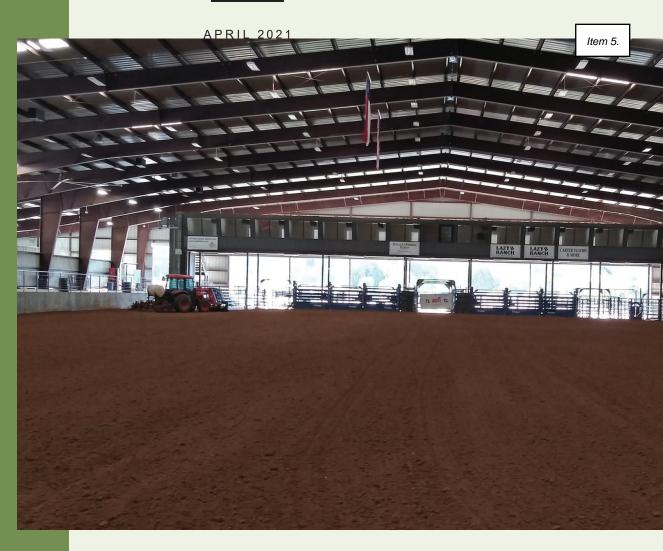
It's under the mission statement of PCS and the leadership of the Board that the DSRP maintains their inspiring Vision Statement:

"Where past meets the future!"

This vision statement encompasses the mission of celebrating and continuing the historical past of Dripping Springs at the park site while at the same time providing recreational opportunities for the community members of Dripping Springs and visitors.

Right: Youth learning elements of the Drippings Spring's ranching & farming culture. photo courtesy of DSRP facebook page













A good planning effort should remain flexible & involved the community and other stakeholders from the outset.

Goals

- 1. Maximizing the recreational opportunities, as well as the functionality throughout the Park.
- 2. Establishing and maintaining a high-quality level of park facilities and amenities.
- 3. Communicate the many different park, recreational and open space opportunities available.
- 4. Balancing the revenue generating aspects of the Park with providing affordable recreation opportunities for residents of Dripping Springs and Event Center partners.
- 5. Providing a safe and secure environment for the operation, maintenance and use of the Park.
- 6. Maintaining the rich history of Dripping Springs ranching and farming culture through recreational and programmatic opportunities.
- 7. Provide a basis for fiscal planning for the long term development of the park.

While these are the umbrella goals of the masterplan, good planning efforts should be flexible and should involved the community and other stakeholders from the outset, to create a common vision for the park's future and develop a clear and solid set of recommendations and implementation strategies.

A key to the success of any long-term plan is to solidify the support and commitment from stakeholders. The development of the updated DSRP masterplan has continuued the collaborative efforts of the original with input from a wide range of people, all who have a strong desire to see DSRP reach all the potential it holds.

Left: Mountain Biking, Event Center, Pond and Barrell Racing courtesy of DSRP facebook page

Methodology

Understanding the Park by gathering the data.

<u>History and Context</u>

Dripping Springs Ranch Park is owned and operated by the City of Dripping Springs and has been a part of the City's recreational facilities since 2008 with the purchase of the Harrison family homestead and working ranch. The acquisition was made possible by funds from Hays County park bond and funds dedicated by the City. The acquisition and planned improvements were right on target with the City's master park plans for a community gathering area with large open spaces. The new facilities became a reality with generous funding and matching grants from Texas Parks and Wildlife and the Lower Colorado River Authority. The Park has also been embraced with generous gifts from citizens, private donors and local businesses.

The Park opened in 2008 and is enjoyed by thousands of users. It is a very popular park for horse riders who participate in competitive and leisure equine events as well as for individuals and families who are attracted to the many outdoor recreational opportunities, including hiking, washer pitching, wildlife viewing, primitive camping and gatherings. It is the perfect spot for a family picnic or a special occasion such as reunions and weddings.

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Right: Census data from Dripping Springs Texas by population and age.

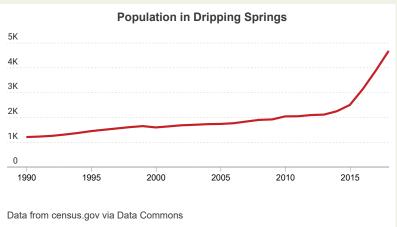
One of the fastest growing regions in the United States

The Park is home to annual festivals that attract visitors from all areas of the Hill Country and beyond. With the additional new facilities, the Park is now home to a versatile venue that is one of the largest in the Texas Hill Country.

A segment of Little Barton Creek runs through the property, supporting an abundance of wildlife and native plants. More than eight acres have been set aside as a wildlife reservations and conservation area. The Park uses a rainwater collection system to provide water and further conserve natural resources. This beautiful Park reflects all aspects of the Hill Country landscape in which Dripping Springs was founded. One of the main goals of Dripping Springs Ranch Park and Event Center is to preserve a legacy of the City's foundation in farming and ranching life while bringing tourism and economic value to the community.

Demographics by the numbers:

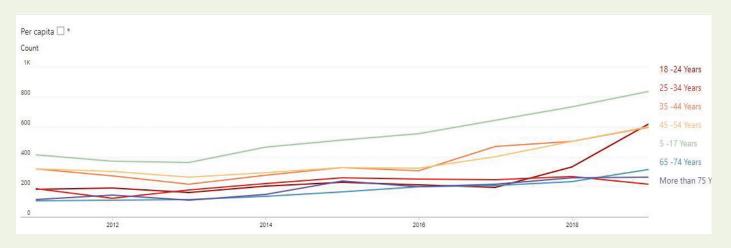
In 2018, Dripping Springs, TX had a population of 3.28k people with a median age of 37.5 and a median household income of \$64,250. Between 2017 and 2018 the population of Dripping Springs, TX grew from 2,764 to 3,277, a 18.6%



increase and its median household income declined from \$76,771 to \$64,250, a -16.3% decrease.

The 5 largest ethnic groups in Dripping Springs, TX are White (Non-Hispanic) (68.6%), White (Hispanic) (24%), Other (Hispanic) (4.27%), Two+ (Non-Hispanic) (1.37%), and Asian (Non-Hispanic) (1.01%). 0% of the people in Dripping Springs, TX speak a non-English language, and 90.1% are U.S. citizens.

In 2018, the median property value in Dripping Springs, TX was \$341,100, and the homeownership rate was 68.3%. Most people in Dripping Springs, TX drove alone to work, and the average commute time was 25 minutes. The average car ownership in Dripping Springs, TX was 2 cars per household. The Austin-San Antonio Corridor is one of the fastest-growing regions in the United States, currently home to 4.5 million people and expected to grow to 6-7 million people by 2030. Dripping Springs itself has experience exponential population growth with the categories of young residence growing the most. This trend shows even further the need for having accessible community based recreational opportunities.



APRIL 2021





Existing Conditions

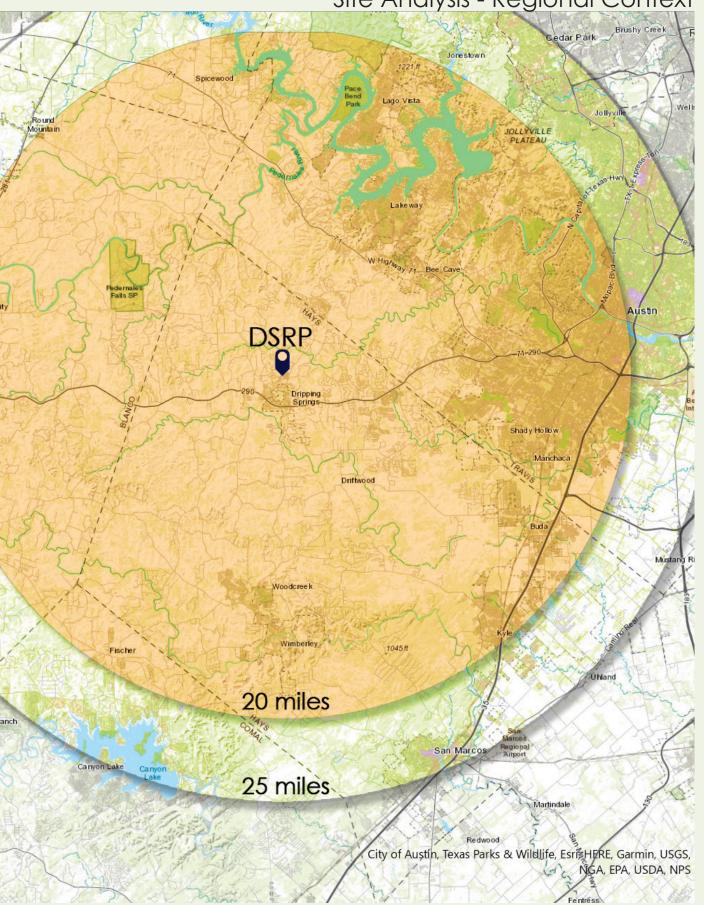
The park consists of 130 acres of Hill Country landscape. The general site terrain consists of open rolling topography to steep slopes. The site is located in the environmentally sensitive Little Barton Creek Watershed and is entirely in the Edwards Aquifer contributing zone. Portions of the site are within the FEMA 100-year floodplain.

The major site structure is the Dripping Springs Ranch

Park Event Center & Arena which offers a multi-use covered facility for event rentals, regional and national horse and agricultural competitions, trade shows, festivals, and entertainment events. It also hosts large and small event venue rooms for social gatherings, corporate meetings, banquets, conventions, and galas. Other facilities associated with the Event Center and Arena include VIP Suites, horse stalls, wash racks, a ticket office, vendor space, restrooms and concession kitchens. Rentable RV Spaces are available for reservation in the parking lot adjacent to the Event Center and include electric, water, and dump station hook ups.

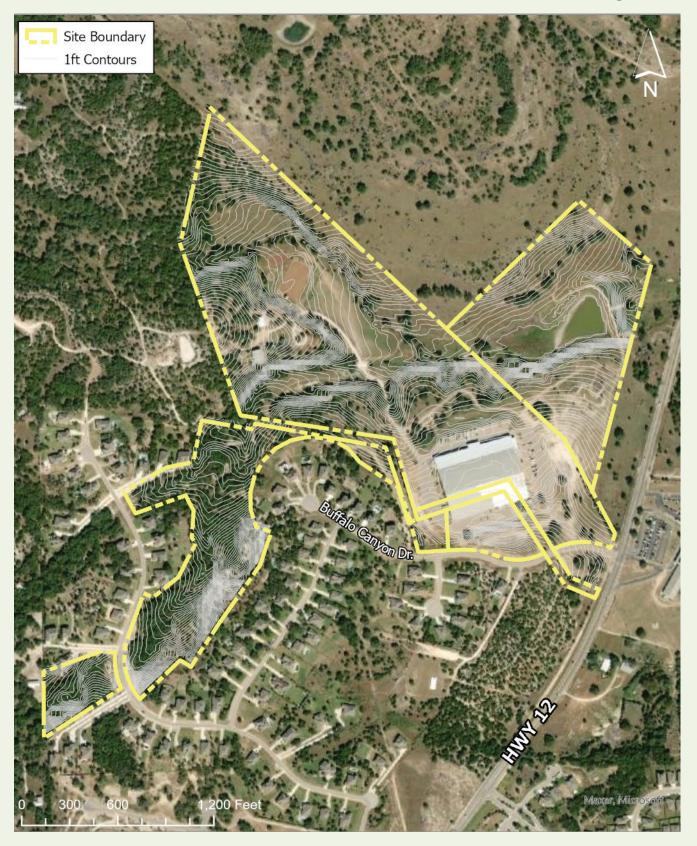
Other site structures include the PCS offices in the ranch house (and associated buildings), the stall barn, an outdoor arena, a 5-12 yr. old playground, bird boxes and a bird blind. The park has many active and passive recreation opportunities. A 6 mile multi-use trial weaves throughout the park, along with the environmental education opportunities around the pond, creek, and birding sites. There are also ample specimen trees and habitat features, adding to the environmental diversity of the site.

Site Analysis - Regional Context

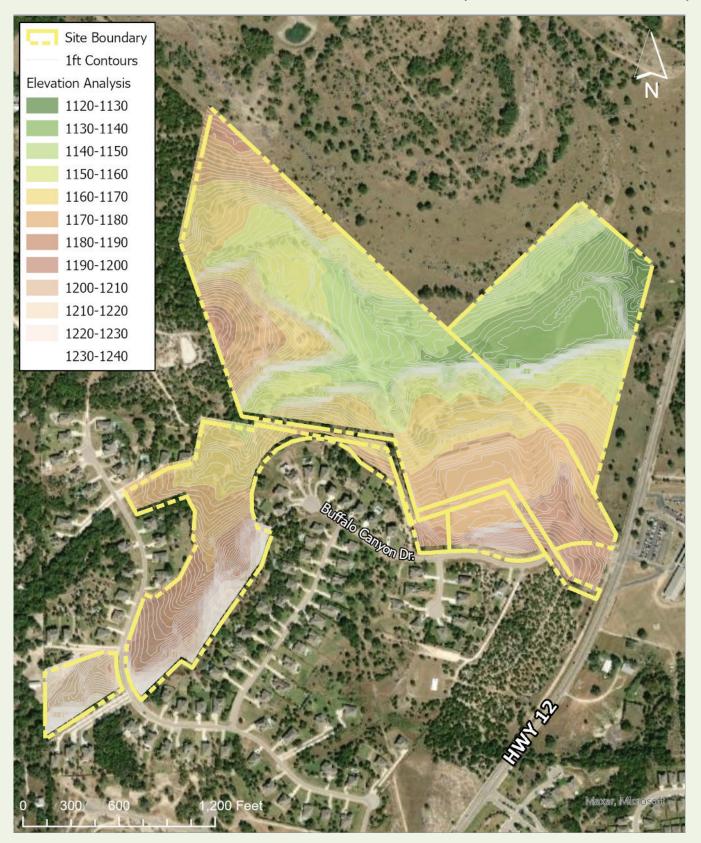


DSRP MASTER PLAN UPDATE

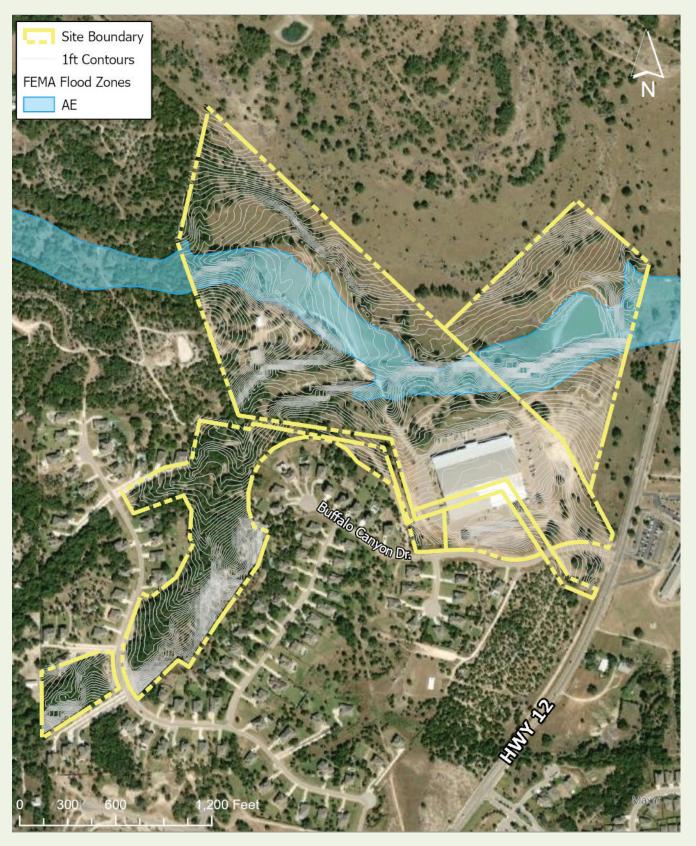
Site Analysis - Boundary + Topography



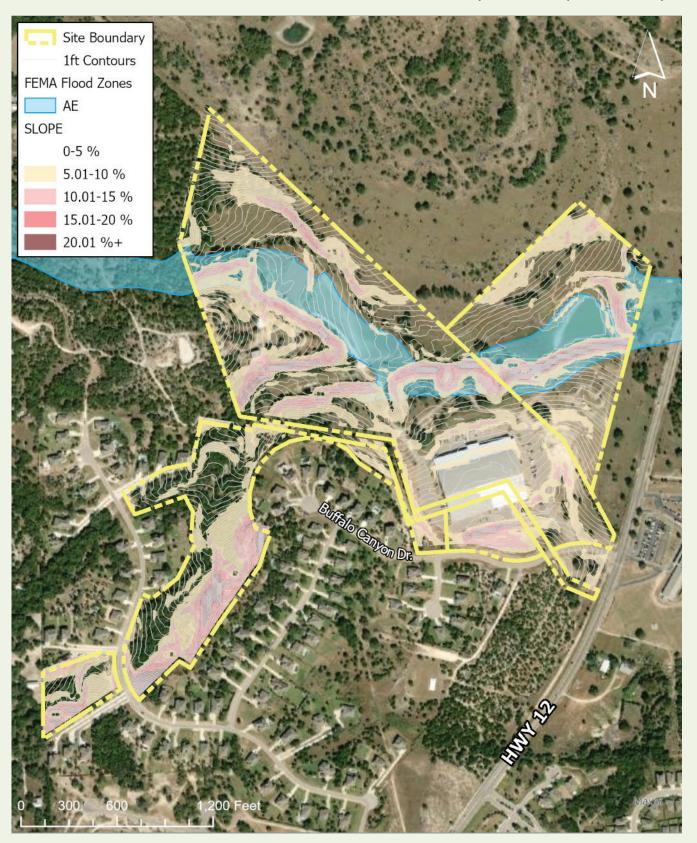
Site Analysis - Elevation Study



Site Analysis - FEMA AE Floodplain



Site Analysis - Slope Analysis

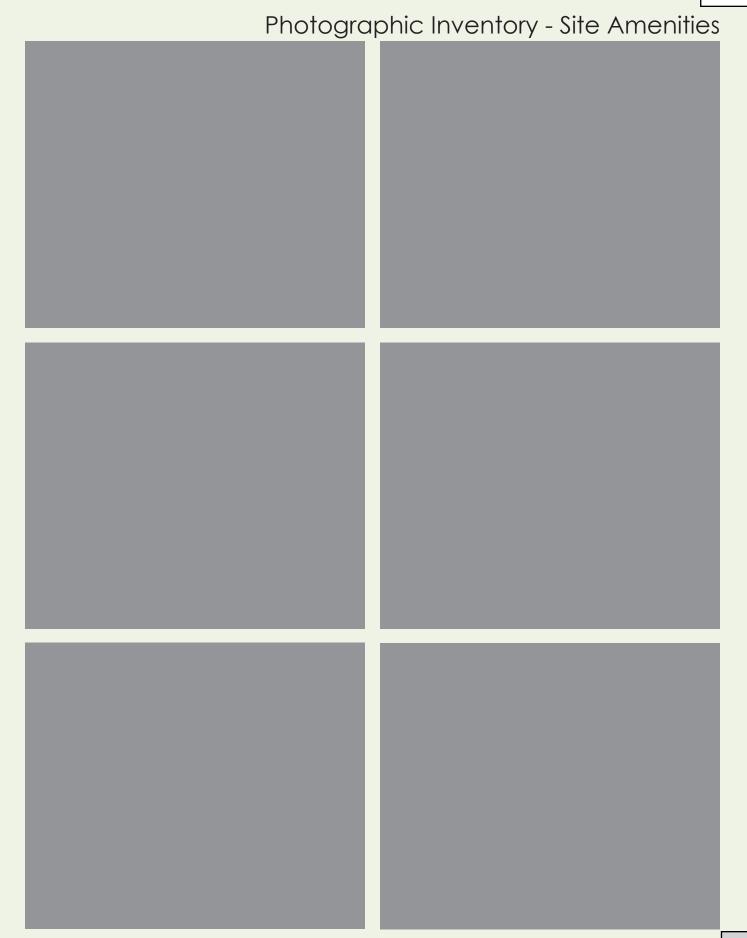


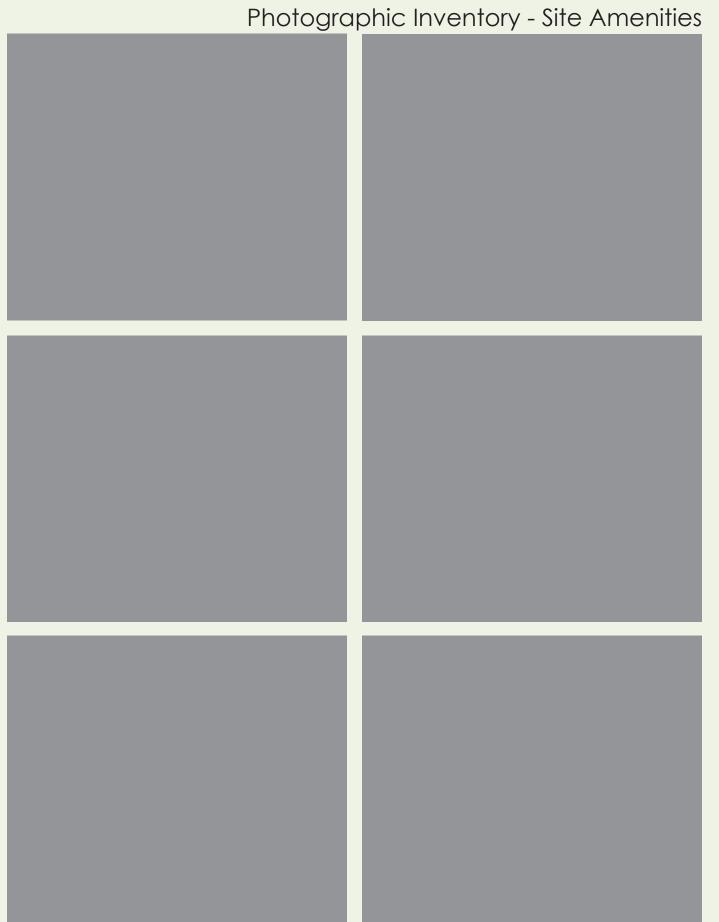
| Photo | graphic | Inventory - | - Structures |
|-------|---------|-------------|--------------|
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| Photographic Inventory - Structur | es |
|-----------------------------------|----|
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| | |
| | |

| Г | 11010 | graphic inventory - structures |
|---|-------|--------------------------------|
| | | |
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| Photograph | hic Inventory - | Site Amenities |
|------------|-----------------|----------------|
| | | |
| | | |
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Budget Considerations

Having a birds eye view of the budget can be helpful in planning several aspects of park operations and maintenance, including the number of staff hired, level of maintenance performed, replacement of vital equipment, and amount of new programming created.

Right: Numerous groups attended the Stakeholder and Public input meetings including Equestrian, Mt. Bikers and Hikers Below: Native Texas wildflowers

The following table shows the past three years of budget for DSRP by three main categories: operations and programming, maintenance, and capital projects.

| Year | Operation & Programing | Maintenance | Capital Projects |
|------------------|------------------------|-------------|---------------------|
| 2019 | \$ | \$ | unfunded or unknown |
| 2020 | \$532,573.00 | \$ included | |
| 2021 | \$ | \$ | |
| 2022 (projected) | \$ | \$ | |



Stakeholder & Community Input

Internal stakeholder meeting

A virtual Internal stakeholder meeting was held on April 6th, 2021.

Moderated discussion that had one representative from each stakeholder group given 5 minutes to express any input that the design team should understand. The meeting was recorded and can be found a [insert link]. Notes from stakeholders are included in the appendicies.

General input included:

- -The need for more parking; RVs with and without horses, as well as cars.
- -More signage and direction for both bikes and typical horse events.
- -Another entry onto RR12.
- -Upgrades to the event center.
- -Covering for the outdoor arena.
- -More trails development.

Attendees included:

Dripping Springs 4H

Dripping Springs Ag/FFA Boosters

Dripping Springs Barrel Racing Assoc.

Hay Co. Livestock Board

Hay Co. Master Naturalists

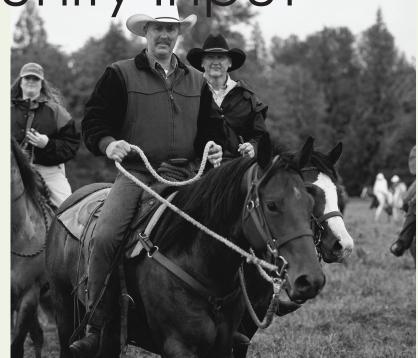
Dripping Spring Mountain Bike Club

Roping Club

Skatepark Group

Public comment input meeting

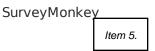
A virtual public comment meeting was held on April 15th, 2021. A summary of results are compiled here.



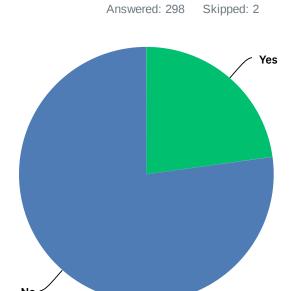






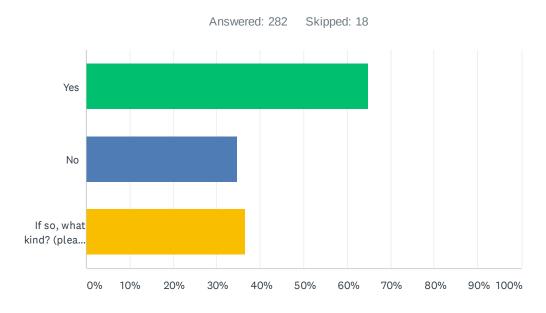


Q1 Are you or anyone in your family an annual passholder (formerly known as DSRP Member)?



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 22.82% | 68 |
| No | 77.18% | 230 |
| TOTAL | | 298 |

Q2 Would you like to see more equine related programs offered at the park?



Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey

SurveyMonkey

| | | Item 5. |
|------------------------------------|-----------|---------|
| ANSWER CHOICES | RESPONSES | |
| Yes | 64.89% | 183 |
| No | 34.75% | 98 |
| If so, what kind? (please specify) | 36.52% | 103 |
| Total Respondents: 282 | | |

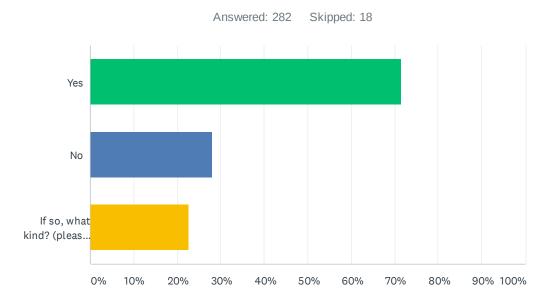
| # | IF SO, WHAT KIND? (PLEASE SPECIFY) | DATE |
|----|--|--------------------|
| 1 | Obstacles, in-hand events/classes, pony/mini driving events | 4/26/2021 2:28 PM |
| 2 | Calf roping | 4/25/2021 1:58 PM |
| 3 | Spectator events | 4/24/2021 8:02 PM |
| 4 | I'd like to see more rodeo's | 4/24/2021 6:01 PM |
| 5 | Activities that I can take my Grandkids to. | 4/24/2021 12:49 PM |
| 6 | Yes more lessons and rides for anyone to join or sign up for | 4/24/2021 11:25 AM |
| 7 | Roping and dressage | 4/24/2021 11:19 AM |
| 8 | Education for kids, teaching and training | 4/24/2021 9:56 AM |
| 9 | Horseback riding lessons | 4/24/2021 9:35 AM |
| 10 | Booked full is good. Local organizations' shows and clinics. | 4/24/2021 8:29 AM |
| 11 | Play days. Jackpot barrel series. Member group trail rides. | 4/24/2021 8:27 AM |
| 12 | Family friendly events | 4/24/2021 7:52 AM |
| 13 | Open ride nights/clinics | 4/23/2021 8:55 PM |
| 14 | 4-H events, shows | 4/23/2021 8:27 PM |
| 15 | Allow local trainers to use the facility at reduced rates for clinics. Increase horse trails, and install horse obstacles bridges, gates, poles, etc. | 4/23/2021 7:13 PM |
| 16 | cutting, ranch-horse versatility, horse clinics, etc | 4/23/2021 11:51 AM |
| 17 | Educational events, expo type events | 4/22/2021 4:00 PM |
| 18 | Clinics | 4/22/2021 3:13 PM |
| 19 | Training clinics, western agility competitions, rodeos | 4/22/2021 1:29 PM |
| 20 | Ranch sorting and team penning | 4/22/2021 1:06 PM |
| 21 | Shows, trail/obstacles classes, obstacle setup, horsemanship clinics | 4/22/2021 12:33 PM |
| 22 | Dressage shows | 4/22/2021 12:29 PM |
| 23 | Shows rides and even some events in the outdoor arena like clinics or trail rides | 4/22/2021 12:23 PM |
| 24 | More trails | 4/22/2021 11:07 AM |
| 25 | Cross country course | 4/22/2021 11:02 AM |
| 26 | Trail challenge with obstacles. Obstacles out on the trail or in fields where we could haul in to practice. Maybe some low jumps - a cross country area? | 4/22/2021 10:51 AM |
| 27 | Youth camps | 4/22/2021 10:39 AM |
| 28 | Anything that preserve the heritage for our youth | 4/22/2021 9:38 AM |
| 29 | It would be nice if there was a nice route from the big arena to that little one down the trail a ways. | 4/22/2021 9:26 AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|--|-----------------------------|
| 30 | Equine only trails - non bike trails | Item 5. 4/22/2021 9:12 A |
| 31 | Clinics, shows, educational programs | 4/22/2021 8:59 AM |
| 32 | Eventing | 4/22/2021 8:54 AM |
| 33 | More trail rides and family rides | 4/22/2021 8:37 AM |
| 34 | XC course. Trails | 4/21/2021 11:20 AM |
| 35 | Horseback riding lessons | 4/21/2021 8:14 AM |
| 36 | Bike opportunities for everyone | 4/21/2021 2:14 AM |
| 37 | Cross country jumps/water obstacle | 4/20/2021 11:53 PM |
| 38 | Trails, cross country, shows at all levels and all types of horsemanship | 4/20/2021 10:56 PM |
| 39 | More extensive trails, cross country course | 4/20/2021 9:15 PM |
| 40 | Western for family and kids | 4/20/2021 8:24 PM |
| 41 | Hunter/jumper shows | 4/20/2021 8:15 PM |
| 42 | Cross country jumps and obstacles | 4/20/2021 8:05 PM |
| 43 | Rated dressage shows, trail rides, english shows and clinics, horse camping | 4/20/2021 7:08 PM |
| 44 | Hunter/jumper shows | 4/20/2021 6:47 PM |
| 45 | Cross country course | 4/20/2021 6:18 PM |
| 46 | We'd like horse clinics and speakers, equine veterinarian speakers, cutting/pleasure/trail clinics, better grooming/levelling of trails, a cowcutter flag, trail course set up outside, etc. | 4/20/2021 5:59 PM |
| 47 | Would love an obstacle course or cross country course | 4/20/2021 5:51 PM |
| 48 | trail, cutting, ranch sorting, clinics, shot competitions, roping. anything western related | 4/20/2021 5:38 PM |
| 49 | Cross Country Course and Obstacles | 4/20/2021 5:31 PM |
| 50 | Yes to bring in more users that spend money in Dripping. No if it is going to incur or increase more debt. | 4/20/2021 5:28 PM |
| 51 | I heard something about an equine cross country or obstacle course? That sounds awesome! We LOVED the poker day, that was so much fun! | 4/20/2021 5:22 PM |
| 52 | Cross country course, more warm up arenas | 4/20/2021 5:17 PM |
| 53 | Equine clinics (training, nutrition, cutting, grooming, trail horse, flagging, veterinarian speakers) | 4/20/2021 5:07 PM |
| 54 | English discipline shows, competitive trail rides | 4/20/2021 5:03 PM |
| 55 | Install flags (cutting horse training devices), cutting competitions, presentations by equine vets, | 4/20/2021 5:03 PM |
| 56 | Clinics, trail rides | 4/20/2021 5:01 PM |
| 57 | Equine clinics | 4/20/2021 5:01 PM |
| 58 | Cutting, first aid for horses | 4/20/2021 4:36 PM |
| 59 | Cutting, anything cowhorse, horse clinics | 4/20/2021 4:29 PM |
| 60 | Lessons offered for dsisd students to help with anxiety | 4/20/2021 2:58 PM |
| 61 | NOT if it causes other users access to trails to be limited | 4/20/2021 1:00 PM |
| 62 | Cover indoors | 4/20/2021 12:46 PM |
| 63 | a covered outdoor arena (Roping complex) and a eventing field | 4/20/2021 12:41 PM |
| 64 | Youth camps (specifically for new/beginner riders) | 4/20/2021 12:36 PM |
| 65 | Roping, sorting, penning, dressage, cross country, hunter jumper, play days | 4/20/2021 11:36 AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|--|-------------------------|
| 66 | More time for arena members to ride. Later in the evening | 4/20/2021 11:17 Item 5. |
| 67 | Any equine event | 4/20/2021 11:14 AM |
| 68 | Rodeos, cross country/evening | 4/20/2021 11:08 AM |
| 69 | Cross country/Eventing | 4/20/2021 10:56 AM |
| 70 | Eventing | 4/20/2021 10:49 AM |
| 71 | Western trail , obstacle course | 4/20/2021 10:47 AM |
| 72 | Any equestrian event | 4/20/2021 10:44 AM |
| 73 | any type of equine or ag event- roping, barrel racing, sorting, penning, trail obstacle courses, cross country, dressage, hunter jumpers, etc. | 4/20/2021 10:20 AM |
| 74 | Open arena rides; guided trail rides; obstacle courses; trail courses | 4/20/2021 10:12 AM |
| 75 | Any type of Ranching, Sorting, dressage, Hunter jumpers, penning, etc. | 4/20/2021 9:54 AM |
| 76 | Hunter/Jumper series | 4/20/2021 9:05 AM |
| 77 | Shows and clinics | 4/20/2021 8:52 AM |
| 78 | Would like to see more riding arenas. Create a schedule where horses can come out without bikers on the trails. | 4/20/2021 8:47 AM |
| 79 | Clinics | 4/19/2021 7:21 PM |
| 80 | But with a balance of a variety of activities for all, not just the equine enthusiasts. | 4/19/2021 5:10 PM |
| 81 | horse rental and/or trail rides offered to the public | 4/19/2021 7:34 AM |
| 82 | Organized trail rides, group seminars, even training seminars in the evenings with no horses, just presentations. From everything about barn management to equine health. | 4/19/2021 7:31 AM |
| 83 | Ranch/rodeo events | 4/17/2021 10:19 AM |
| 84 | Children's and young adult competition events. | 4/16/2021 4:50 PM |
| 85 | All equine events. | 4/16/2021 1:55 PM |
| 86 | Not sure what you mean by programs but reining/ranch horse shows, and breakaway ropings would be cool | 4/16/2021 11:54 AM |
| 87 | Stockhorse of Texas clinic and show; clinics on groundwork, pleasure, trail riding, reining, cow work. Clinic for mountain bike riders on how to interact with horses and riders | 4/16/2021 8:47 AM |
| 88 | Stock horse and ranch type shows | 4/16/2021 8:27 AM |
| 89 | Barrel races! But I know it's hard bc DSRP never gets a good turn out for that bc of location | 4/15/2021 10:30 PM |
| 90 | Cowhorse/ Cutting clinics. Also cuttings shows. | 4/15/2021 10:09 PM |
| 91 | Barrels, western | 4/15/2021 9:46 PM |
| 92 | Clinics, trail competition | 4/15/2021 9:43 PM |
| 93 | RSNC & RSOA shows, Team roping and rodeos in general. Horsemanship clinics | 4/15/2021 8:21 PM |
| 94 | Eventing horse trial | 4/15/2021 8:05 PM |
| 95 | Cross country practice jumps | 4/15/2021 7:30 PM |
| 96 | Hunter, jumper, dressage | 4/15/2021 7:14 PM |
| 97 | Cross County area | 4/15/2021 6:51 PM |
| 98 | Another indoor arena | 4/15/2021 6:42 PM |
| 99 | Barrel Races, Clinics, Colt Starting, Youth | 4/15/2021 6:37 PM |
| 100 | Variety of shows and clinics for English disciplines | 4/15/2021 6:29 PM |

| D | Pripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|--|-------------------|
| 101 | Western with cattle - roping, cutting, sorting, penning | 4/15/2021 6:26 F |
| 102 | Cross country jumps | 4/15/2021 6:22 PM |
| 103 | Pony Club; Trail Riding Events | 4/15/2021 4:46 PM |

Q3 Would you like to see more nature/environment programs at the park?



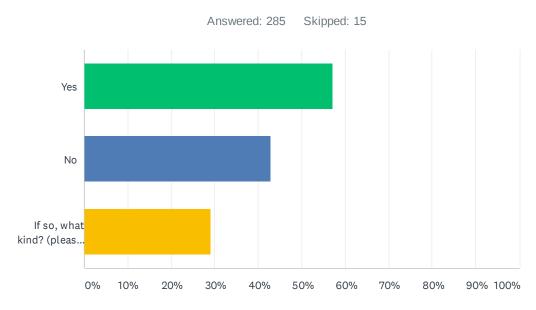
| ANSWER CHOICES | RESPONSES | |
|------------------------------------|-----------|-----|
| Yes | 71.63% | 202 |
| No | 28.01% | 79 |
| If so, what kind? (please specify) | 22.70% | 64 |
| Total Respondents: 282 | | |

| # | IF SO, WHAT KIND? (PLEASE SPECIFY) | DATE |
|----|--|--------------------|
| 1 | Stock the pond with fish | 4/26/2021 12:27 PM |
| 2 | Stargazing | 4/24/2021 10:47 PM |
| 3 | Programs addressing connservation, maintaining natural landscapes in rapidly urbanizing area | 4/24/2021 9:18 PM |
| 4 | Native plants, water conservation | 4/24/2021 8:02 PM |
| 5 | hiking / walking trails, well-marked and a map | 4/24/2021 6:06 PM |
| 6 | Walking club, photography and plain air painting classes | 4/24/2021 5:54 PM |
| 7 | Native plant self guided walk. Monthly bird walks. Butterfly gardens. Work with new development to N to maximize greenspace buffer | 4/24/2021 3:53 PM |
| 8 | Programs for kids age 3-4+. Or any age. | 4/24/2021 2:00 PM |
| 9 | More nature walk / walks for adults or kids | 4/24/2021 11:25 AM |
| 10 | Environment concerns, wildflower info, animal lectures, taking care of Texas lectures | 4/24/2021 11:19 AM |
| 11 | Geology, botany, etc. Educational courses and camps and | 4/24/2021 9:56 AM |
| 12 | Camping Nights with Night Sky Education | 4/24/2021 9:35 AM |
| 13 | Programs re: groundwater issues "What's coming out of that well you just drilled?" How to | 4/24/2021 8:32 AM |

| С | Pripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|--|--------------------|
| | take better care of our environment. | Item 5. |
| 14 | Stock in the pond for fishing. | 4/24/2021 8:29 AM |
| 15 | Anything educational. | 4/24/2021 8:28 AM |
| 16 | Native gardening classes | 4/24/2021 7:52 AM |
| 17 | birding clinics | 4/23/2021 8:27 PM |
| 18 | any - all are good. | 4/23/2021 11:51 AM |
| 19 | Bee keeping. Wildlife spotting. | 4/22/2021 8:07 PM |
| 20 | Fishing | 4/22/2021 8:06 PM |
| 21 | perhaps some gardening events/clinics | 4/22/2021 4:00 PM |
| 22 | Nature tours | 4/22/2021 12:45 PM |
| 23 | Wildflowers, native plants | 4/22/2021 12:33 PM |
| 24 | Foraging or survival and over night camping | 4/22/2021 11:07 AM |
| 25 | The local master gardeners and naturalists are great resources for programs I think! Also bird watching. | 4/22/2021 10:51 AM |
| 26 | Evens that interest kids in the outdoors | 4/22/2021 9:38 AM |
| 27 | Leave no trace/responsible recreation | 4/22/2021 8:59 AM |
| 28 | Info about vegetation, birds. | 4/22/2021 8:55 AM |
| 29 | Bird and environmental | 4/21/2021 10:06 AM |
| 30 | Child activity education. Planting natives and such. | 4/21/2021 8:33 AM |
| 31 | Native planting, composting, community gardening | 4/20/2021 10:56 PM |
| 32 | Bird watching | 4/20/2021 8:11 PM |
| 33 | Equine related see above | 4/20/2021 8:05 PM |
| 34 | Horse shows | 4/20/2021 6:18 PM |
| 35 | astronomy, local wildlife and local flora and fauna. night sky education | 4/20/2021 5:38 PM |
| 36 | Birding, Connecting Kids To Nature | 4/20/2021 5:28 PM |
| 37 | Just equine programs | 4/20/2021 5:01 PM |
| 38 | birding | 4/20/2021 3:27 PM |
| 39 | Nature hikes, biology, environmental science, animal footprint plaster casts etc. | 4/20/2021 3:16 PM |
| 40 | Fix the pond disaster "renovation"!!!!!! Plant native trees and shrubs. | 4/20/2021 2:11 PM |
| 41 | birding, guided nature tours, astronomy nights | 4/20/2021 1:23 PM |
| 42 | Snakes | 4/20/2021 1:09 PM |
| 43 | With all the new homes coming with very little open land it's important for the community to have as many opportunities as possible to be in nature. | 4/20/2021 1:00 PM |
| 44 | programs that possibly teach kids the importance of not littering, reserving water and to help with outdoor exercise, too many kids on their phones instead of outside running or biking | 4/20/2021 12:42 PM |
| 45 | hiking trails without horses, please separate the horse trails | 4/20/2021 12:42 PM |
| 46 | Anything outdoors focused for kids. More nature access, less screens | 4/20/2021 12:36 PM |
| 47 | birdwatching, night sky viewing, | 4/20/2021 12:30 PM |
| 48 | Birding | 4/20/2021 12:24 PM |
| 49 | Star gazing clinics and bird watching clinics | 4/20/2021 8:52 AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonke | У |
|----|---|------------------|---------|
| | | | Item 5. |
| 50 | Better identified trails | 4/19/2021 9:36 A | AM |
| 51 | Star viewing, native plant identification, kids nature programming, community garden | 4/18/2021 3:00 F | PM |
| 52 | Native plants | 4/16/2021 5:22 F | PM |
| 53 | That's more of a Charro Ranch Park thing. | 4/16/2021 4:50 F | PM |
| 54 | Open to anything educational on plants/animals | 4/16/2021 3:46 F | PM |
| 55 | Trails, Fishing, passive Recreation | 4/16/2021 10:45 | AM |
| 56 | more birding workshop and also general environmental concerns development, water usage, etc | 4/16/2021 8:47 A | AM |
| 57 | Trail rides | 4/16/2021 8:27 A | MA |
| 58 | Gardening | 4/16/2021 8:23 A | MA |
| 59 | Programs on native plants for use in home and business landscaping projects. | 4/15/2021 10:21 | PM |
| 60 | guided hiking | 4/15/2021 6:43 F | PM |
| 61 | Flower/garden sales, kite flying, earth day celebration | 4/15/2021 6:31 F | PM |
| 62 | Night Sky events, nature lectures, etc. | 4/15/2021 6:30 F | PM |
| 63 | birding; plant identification; night sky appreciation | 4/15/2021 4:46 F | PM |
| 64 | birding; staff led hikes pointing out features, birds, tracks, etc; | 4/15/2021 3:19 F | PM |
| | | | |

Q4 Would you like to see more active recreational programs such as mountain biking, cross country running, and other similar activities at the park?



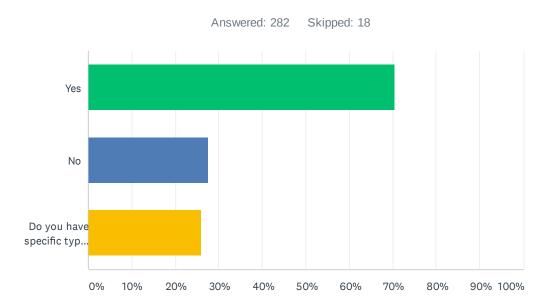
| ANSWER CHOICES | RESPONSES | |
|------------------------------------|-----------|-----|
| Yes | 57.19% | 163 |
| No | 42.81% | 122 |
| If so, what kind? (please specify) | 29.12% | 83 |
| Total Respondents: 285 | | |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonke | <u>y</u> |
|----|---|------------------|----------|
| # | IF SO, WHAT KIND? (PLEASE SPECIFY) | DATE | Item 5. |
| 1 | Mtn biking related | 4/26/2021 12:27 | PM |
| 2 | Running trails. Biking trails. Family friendly outdoor activities. | 4/25/2021 7:04 F | PM |
| 3 | Focus on walking/jogging paths, no bikes on walking/jogging trails. | 4/24/2021 9:18 F | PM |
| 4 | Walking club. | 4/24/2021 5:54 F | PM |
| 5 | Fishing is able to keep the pond stocked and filled with water, Organized bike rides, or family camping events | 4/24/2021 2:00 F | PM |
| 6 | Biking, skate boarding, scootering, walking races and running races | 4/24/2021 11:19 | AM |
| 7 | Cross Country Running programs | 4/24/2021 9:35 / | ΔM |
| 8 | More 5K walks to raise \$ for health, education and welfare issues | 4/24/2021 8:32 / | ΔM |
| 9 | Horses and bikes do not mix safely. | 4/24/2021 8:29 / | ΔM |
| 10 | Biking, running, yoga. | 4/24/2021 8:28 / | ΔM |
| 11 | Mtn biking. Running. Hiking | 4/24/2021 8:27 | ΔM |
| 12 | Hiking | 4/23/2021 8:55 F | PM |
| 13 | like to see the DSHS XC events here | 4/23/2021 8:27 F | PΜ |
| 14 | Separate equestrian from biking. | 4/23/2021 7:57 F | PΜ |
| 15 | fishing | 4/23/2021 1:11 F | PM |
| 16 | Side note: the craft shows and other non-equine/ag programs, for example, where people sell stuff are not interesting and interfere with using the arena on the weekends for what I believe its intended main purpose is. That's just my 2 cents:-) | 4/23/2021 11:51 | AM |
| 17 | Trail running events | 4/23/2021 8:22 / | ΑM |
| 18 | Mountain biking trails | 4/22/2021 9:21 | PΜ |
| 19 | Pump track. Trials riding. Mountain bike skills park. Disc golf. Steeple chase. | 4/22/2021 8:07 | PM |
| 20 | Races, Additions of Wooden features (such as https://www.trailforks.com/ttfs/) and jumps | 4/22/2021 8:06 F | PM |
| 21 | Out there many times a month to mountain bike. Would be great to have a trail that connects with downtown. Would be great to purchase the triangle that splits the trails. Never had an issue with horses/hikers on the trails - would be sad to see the trails closed to mountain bikers on specific days/dates. | 4/22/2021 12:55 | РМ |
| 22 | Mtb, trail running | 4/22/2021 12:33 | PM |
| 23 | I think running and hiking would be a fun addition | 4/22/2021 12:23 | PM |
| 24 | Mountain biking | 4/22/2021 12:21 | PM |
| 25 | Walking groups | 4/22/2021 9:08 / | AM |
| 26 | NO! Mountain bikes and dirt bikes tear up the trails and are NEVER courteous to hikers, runners, or equestrians | 4/22/2021 8:59 / | AM |
| 27 | Any | 4/22/2021 8:55 / | ΔM |
| 28 | Bike trails of various levels | 4/22/2021 8:47 / | ΔM |
| 29 | XC running | 4/21/2021 11:20 | AM |
| 30 | Mountain biking | 4/21/2021 8:14 / | AM |
| 31 | Cross country and mountain biking for any teenagers | 4/21/2021 2:14 / | ΑM |
| 32 | Mountain biking | 4/20/2021 11:14 | PM |
| 33 | Would be great if these things were posted on a calendar and trails were closed to horses | 4/20/2021 9:15 F | РМ |

| | Oripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|---|--------------------|
| | those days! Happy to share but horses generally don't get along with bikes. | Item 5. |
| 34 | Mountain biking | 4/20/2021 8:23 PM |
| 35 | Mountain biking | 4/20/2021 8:23 PM |
| 36 | Equine related | 4/20/2021 8:05 PM |
| 37 | Would like mountain biking trails and potentially events (group rides and/or races) | 4/20/2021 7:58 PM |
| 38 | Mountain biking | 4/20/2021 7:02 PM |
| 39 | Mountain bike trails | 4/20/2021 6:38 PM |
| 40 | Mountain Biking | 4/20/2021 5:45 PM |
| 41 | biking and horses are not a good mix without more education for bikers on how to behave towards horses,, | 4/20/2021 5:38 PM |
| 42 | Trail Running programs | 4/20/2021 5:31 PM |
| 43 | With a little more mileage you can host events that would draw 1000+ racers from across the state for mountain biking/running as well as benefit hikers and horses. Adding a skills park and pump track would increase the age demographic range and make RP more of a destination. | 4/20/2021 5:28 PM |
| 44 | more mountain bike activities. This serves a greater portion of our community than horses do. All people and all ages can ride. It is a better use of county land and parks. | 4/20/2021 5:14 PM |
| 45 | Frisbee golf | 4/20/2021 5:04 PM |
| 46 | mountain biking | 4/20/2021 4:10 PM |
| 47 | skate boarding park for the youth! Mountain Biking for all; dog walking; | 4/20/2021 3:53 PM |
| 48 | Mountain biking | 4/20/2021 3:48 PM |
| 49 | Mountain biking | 4/20/2021 3:36 PM |
| 50 | Mountain biking, cross country races | 4/20/2021 3:27 PM |
| 51 | Mountain biking | 4/20/2021 3:16 PM |
| 52 | Mtn biking events | 4/20/2021 2:58 PM |
| 53 | Mountain biking, cross country running | 4/20/2021 2:11 PM |
| 54 | Yes I would like to see mountain biking trals, flow trails and pump trails. | 4/20/2021 1:25 PM |
| 55 | Mountain biking, more mountain bike trails, pump track, skills trails, | 4/20/2021 1:23 PM |
| 56 | Mountain bike race/mud race | 4/20/2021 1:09 PM |
| 57 | Awesome to see the park being used by lots of different user groups. Not sure what other programs might be but the more the merrier on city lands maybe disc golf? | 4/20/2021 1:00 PM |
| 58 | Improved/more natural bike trails. No cement for trail biking | 4/20/2021 12:48 PM |
| 59 | Bikes scare horses, tear up landscape, always want more off road than approved | 4/20/2021 12:46 PM |
| 60 | more mountain biking, mountain biking is a lifelong sport and it good to help keep people healthy | 4/20/2021 12:42 PM |
| 61 | Biking, walking, skate park | 4/20/2021 12:42 PM |
| 62 | Race opportunities, youth clubs, anything athletic and outdoors for all ages | 4/20/2021 12:36 PM |
| 63 | Having the mountain biking trails accessible has been a huge blessing to our children. | 4/20/2021 12:30 PM |
| 64 | Expanded trails with access for everyone. | 4/20/2021 12:30 PM |
| 65 | mountain biking | 4/20/2021 12:26 PM |
| 66 | Mountain biking | 4/20/2021 12:26 PM |
| 67 | Mountain Biking and trail running | 4/20/2021 12:24 PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|--|----------------------------------|
| 68 | Mountain biking, running, hiking | ltem 5. 4/20/2021 12:22 ► IVI |
| 69 | BMX Biking | 4/20/2021 10:24 AM |
| 70 | I would love if there could be designated days for the equestrian activities verses mountain biking for safety | 4/20/2021 8:52 AM |
| 71 | Hiking/walking trails | 4/19/2021 9:36 AM |
| 72 | Mountain bike | 4/17/2021 10:19 AM |
| 73 | A hike and bike trail similar to Town Lake | 4/16/2021 4:50 PM |
| 74 | MTB and running | 4/16/2021 3:46 PM |
| 75 | Mt. biking. Frisbee Golf Course. | 4/16/2021 12:00 PM |
| 76 | Fishing in the pond. | 4/15/2021 10:21 PM |
| 77 | Local mountain biking | 4/15/2021 8:21 PM |
| 78 | Running trails | 4/15/2021 8:05 PM |
| 79 | Family group runs | 4/15/2021 7:30 PM |
| 80 | Cross Country | 4/15/2021 6:41 PM |
| 81 | Biking trails for families, picnic areas | 4/15/2021 6:31 PM |
| 82 | Would it be possible to fish in the pond? | 4/15/2021 6:30 PM |
| 83 | running and trail riding events | 4/15/2021 4:46 PM |
| | | |

Q5 Would you like to see more community enrichment programs offered to the public? (for example: cooking classes, country line dance class, youth programs, guest speaker series)



Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey

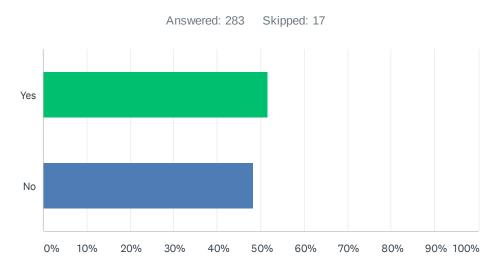
| Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonk | e <u>v</u> |
|--|------------|------------|
| | | Item 5. |
| ANSWER CHOICES | RESPONSES | |
| Yes | 70.57% | 199 |
| No | 27.66% | 78 |
| Do you have specific types you would like to see? | 25.89% | 73 |
| Total Respondents: 282 | | |

| # | DO YOU HAVE SPECIFIC TYPES YOU WOULD LIKE TO SEE? | DATE |
|----|--|--------------------|
| 1 | Cooking classes for kids | 4/25/2021 1:58 PM |
| 2 | Habitat/grassland/nature conservation/preservation | 4/24/2021 9:18 PM |
| 3 | Concerts | 4/24/2021 8:41 PM |
| 4 | classes, speakers | 4/24/2021 6:06 PM |
| 5 | Small venue concerts | 4/24/2021 6:01 PM |
| 6 | Cooking, book club, knitting club. | 4/24/2021 5:54 PM |
| 7 | Cooking, nature painting, couples line and other dance lessons, wife would love guitar lessons for beginners. | 4/24/2021 2:00 PM |
| 8 | Cooking, dancing | 4/24/2021 11:57 AM |
| 9 | Kids stuff, yoga class | 4/24/2021 11:25 AM |
| 10 | Line dancing, cooking and craft classes | 4/24/2021 11:19 AM |
| 11 | All examples are great. Bingo | 4/24/2021 10:41 AM |
| 12 | Cooking, birding, native plant landscaping | 4/24/2021 10:09 AM |
| 13 | All of theseanything that helps vocational training and general well being | 4/24/2021 9:56 AM |
| 14 | Cooking and Dance Lessons | 4/24/2021 9:35 AM |
| 15 | Poetry in the Parks offered on a seasonal or monthly basis, perhaps even an annual festival to be held over one whole day or a weekend with open mic segments, workshops, activities that will lead to the creation of artwork to display in our parks, at City Hall, at the Library and in our Schools. | 4/24/2021 8:32 AM |
| 16 | Only if agricultural activities have priority | 4/24/2021 8:29 AM |
| 17 | Guest speaker series, cooking classes, agricultural classes. | 4/24/2021 8:28 AM |
| 18 | The example all sound good | 4/24/2021 8:27 AM |
| 19 | Community oriented programs that would take advantage of the wonderful facilities you have. | 4/24/2021 6:41 AM |
| 20 | If it helps bring in money yes! Cooking, dancing, wine tasting from local vintners | 4/23/2021 7:13 PM |
| 21 | Love this idea but not always on the weekends please! Also the acoustics are terrible in the arena. Is there a way to improve that? | 4/23/2021 11:51 AM |
| 22 | cooking, gardening, basic house hold repairs and maintenance | 4/22/2021 4:00 PM |
| 23 | Youth programs, dance lessons, livestock clinics | 4/22/2021 3:13 PM |
| 24 | All of the above | 4/22/2021 12:45 PM |
| 25 | Stage theater | 4/22/2021 11:07 AM |
| 26 | Love the idea of country dance classes! Maybe even some local vets would be available to do a lecture series for horse folks in the area. | 4/22/2021 10:51 AM |
| 27 | Youth programs | 4/22/2021 10:39 AM |
| 28 | Anything! | 4/22/2021 9:08 AM |

| Equestrian activities- like the trail ride you recently had! Dancing would be fun! More riding events Guest speakers, cooking classes, wine tasting Ok Debunking Conspiracy Theories, Social Distancing Practice, Driver Education M/20/26 Only if it doesn't interfere with horse activities As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's Mature photography 4/20/26 | yMonke <u>y</u> |
|---|-----------------|
| Equestrian activities- like the trail ride you recently had! Dancing would be fun! More riding events Guest speakers, cooking classes, wine tasting Ok Debunking Conspiracy Theories, Social Distancing Practice, Driver Education 4/20/2/ Only if it doesn't interfere with horse activities As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's 4/20/2/ Nature photography 4/20/2/ Alignment of the trail ride you recently had! 4/20/2/ 4/20/2/ 4/20/2/ 4/20/2/ 4/20/2/ As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Alignment of the trail ride you recently had! 4/20/2/ 4/20/2/ As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Nature photography | Item 5. |
| Dancing would be fun! More riding events Guest speakers, cooking classes, wine tasting Ok Debunking Conspiracy Theories, Social Distancing Practice, Driver Education M/20/26 Only if it doesn't interfere with horse activities As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's Nature photography 4/20/26 | 021 2:14 AM |
| Guest speakers, cooking classes, wine tasting Ok Debunking Conspiracy Theories, Social Distancing Practice, Driver Education 4/20/26 Only if it doesn't interfere with horse activities As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's 4/20/26 Nature photography | 021 8:11 PM |
| 33 Ok 34 Debunking Conspiracy Theories, Social Distancing Practice, Driver Education 35 Only if it doesn't interfere with horse activities 36 As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers 37 Swing Dancing class, youth programs, Skate Boarding events / demo's 4/20/26 4/20/26 | 021 8:05 PM |
| Debunking Conspiracy Theories, Social Distancing Practice, Driver Education 4/20/20 Only if it doesn't interfere with horse activities 4/20/20 As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's 4/20/20 Nature photography 4/20/20 | 021 7:08 PM |
| Only if it doesn't interfere with horse activities As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's Nature photography 4/20/26 | 021 6:47 PM |
| As long as it does not interfere with horse-related activities; guest speakers on horsemanship, horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's Nature photography 4/20/26 | 021 5:18 PM |
| horse first aid, horse anatomy, equine veterinarian speakers Swing Dancing class, youth programs, Skate Boarding events / demo's Nature photography 4/20/26 | 021 4:36 PM |
| 38 Nature photography 4/20/20 | 021 4:29 PM |
| | 021 3:53 PM |
| 39 Cooking classes 4/20/20 | 021 3:16 PM |
| 55 555Ming 51465555 1725/2 | 021 2:58 PM |
| 40 Native plant and birding tours. 4/20/20 | 021 2:11 PM |
| I would like to see the park have fund raisers and/or fiars that would buffer the need for park fees and improvents 4/20/26 | 021 1:25 PM |
| 42 Cooking and dance 4/20/20 | 021 1:09 PM |
| 43 Youth programs, cooking, more horse shows 4/20/20 | 021 12:46 PM |
| 44 all of those 4/20/20 |)21 12:42 PM |
| 45 youth equestrian programs 4/20/20 | 021 12:41 PM |
| 46 Youth oriented clubs and skill development would be fun 4/20/20 | 021 12:36 PM |
| 47 cooking classes 4/20/20 | 021 12:26 PM |
| 48 Cooking classes and dancing would be amazing 4/20/20 | 021 10:49 AM |
| 49 Square dancing; country line dancing 4/20/20 | 021 10:12 AM |
| 50 Youth programs 4/20/20 | 021 8:52 AM |
| 51 No 4/19/20 | 021 4:03 PM |
| 52 Haunted trail ride and other Halloween events 4/17/20 | 021 12:32 PM |
| 53 Dance classes would be fabulous! 4/17/20 | 021 12:16 PM |
| 54 All above 4/17/20 | 021 10:19 AM |
| 55 Yes, all those listed 4/16/20 | 021 5:22 PM |
| Cooking similar to what Central Market can do. 4/16/20 | 021 4:50 PM |
| Cooking, Dancing, Retirement Planning, Language Classes (French, Spanish) 4/16/20 | 021 3:46 PM |
| 58 Youth programs 4/16/20 | 021 1:55 PM |
| Country line dance class, youth programs, Food truck gatherings on occasion. 4/16/20 | 021 12:00 PM |
| 60 nature related educational classes/hikes 4/16/20 | 021 11:27 AM |
| 61 Outdoor related topics 4/16/20 | 021 10:45 AM |
| 62 Dancing!!!!!! 4/16/20 | 021 9:29 AM |
| 63 Country dancing 4/16/20 | 021 8:27 AM |
| 64 Dancing 4/16/20 | |
| 65 Cooking and dancing would be fun! 4/15/20 | 021 8:23 AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|---|-------------------------|
| 66 | Computer/technology classes for seniors. | 4/15/2021 10:21 Item 5. |
| 67 | Dancing, Kids summer camp, | 4/15/2021 8:21 PM |
| 68 | Line dancing sounds awesome! So does the cooking class or anything craft/creative related. | 4/15/2021 8:02 PM |
| 69 | Garden workshops | 4/15/2021 7:09 PM |
| 70 | youth programs, guest speaker series | 4/15/2021 6:43 PM |
| 71 | senore line dancing, youth fishing | 4/15/2021 6:30 PM |
| 72 | Cooking/ dancing/ | 4/15/2021 6:22 PM |
| 73 | outdoor theatrical performances; night sky regulations; minicamps for kids over holidays; songwriters/music performances; campfire activities | 4/15/2021 4:46 PM |

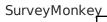
Q6 Would you support a welcome station at the entrance for information, RV/Camping reservations, and day use fee collection?



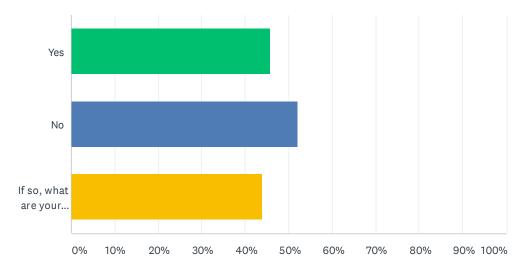
| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 51.59% | 146 |
| No | 48.41% | 137 |
| TOTAL | | 283 |

Q7 Do you have any concerns over shared trail use (Hikers/Mountain Biking/Horseback Riding)?

Answered: 294 Skipped: 6







| ANSWER CHOICES | RESPONSES | |
|---|-----------|-----|
| Yes | 45.92% | 135 |
| No | 52.04% | 153 |
| If so, what are your concerns? (please specify) | 43.88% | 129 |
| Total Respondents: 294 | | |

| # | IF SO, WHAT ARE YOUR CONCERNS? (PLEASE SPECIFY) | DATE |
|----|---|--------------------|
| 1 | Non horse people running up on horses is a disaster in the making. | 4/26/2021 7:00 PM |
| 2 | Ensure special and reoccurring events are posted on the park website | 4/26/2021 12:27 PM |
| 3 | Walkers/runners are at a disadvantage compared to bikes. Horses can be a bit spooked by bikes, walkers/runners. Best to have separate trails for horses, bikes, runners/walkers | 4/24/2021 9:18 PM |
| 4 | Mountain biking on their own trails | 4/24/2021 8:02 PM |
| 5 | clearly marked right-of-way signage - directional use guidelines (similar to Sunset Valley trails) | 4/24/2021 6:06 PM |
| 6 | Bikers, horses don't mix. | 4/24/2021 3:53 PM |
| 7 | Some bikes are afraid of horses. | 4/24/2021 3:27 PM |
| 8 | Bikers do not always alert me to their imminent arrival behind me and I do not hear them so I need them to honk a horn or something to alert me. Scary sometimes. | 4/24/2021 11:19 AM |
| 9 | Mountain bikers currently are riding dangerous and being aggressive to other userstrying to spook horses, near misses with children | 4/24/2021 9:56 AM |
| 10 | Could you have designated areas | 4/24/2021 9:35 AM |
| 11 | Trails were not originally desired for multi user use. Corners are blind, etc Not allowed most parks for a reason. | 4/24/2021 8:29 AM |
| 12 | Bikes and horses don't mix well. Seems like there could be more trails and then designate them. | 4/24/2021 8:27 AM |
| 13 | Safety | 4/24/2021 7:52 AM |
| 14 | Bikes and horses interactions. | 4/24/2021 6:41 AM |
| 15 | Courtesy of bike riders to equine riders | 4/23/2021 8:55 PM |
| 16 | I think mountain bikers, hikers and horseback riders can all work together on these community paths and be cooperative with each other. | 4/23/2021 8:27 PM |
| 17 | Might be dangerous to equine riders | 4/23/2021 8:01 PM |
| | | |

| D | Pripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|---|--------------------|
| | | Item 5. |
| 18 | Bikers do not know or abide by the rules. | 4/23/2021 7:57 PM |
| 19 | mountain bikers do not understand horses and creep up on them and scare them very dangerous! Hikers are probably OK. | 4/23/2021 7:13 PM |
| 20 | Mountain bikes (due to speed) can spook horses. | 4/23/2021 11:51 AM |
| 21 | Bikes and Horses don't mingle well | 4/23/2021 8:22 AM |
| 22 | Too much heavy weight on fragile trails. | 4/22/2021 9:01 PM |
| 23 | Horseback and mountain bike don't work | 4/22/2021 4:00 PM |
| 24 | Anything sharing a path with equine can be dangerous if proper lines of sight/direction of use is not in place. | 4/22/2021 3:13 PM |
| 25 | Make sure signs posted to make sure people are aware of horse precautions/safety. | 4/22/2021 12:33 PM |
| 26 | There should be equine only trails. At least days reserved for equines only | 4/22/2021 12:24 PM |
| 27 | Trails and rules need to be clearly marked and respected for it to work out! | 4/22/2021 12:23 PM |
| 28 | Bikes scaring horses Have an equine only trail to prevent accidents | 4/22/2021 11:59 AM |
| 29 | Many bikers are unaware of safety protocols and how to ride safely w horses | 4/22/2021 11:07 AM |
| 30 | In general, no but sometimes bikers aren't great about giving way to horses which can be dangerous. | 4/22/2021 11:02 AM |
| 31 | Collisions, horses spooking, etc. Horses Nd people on the ground is probably fine but anything more makes it much more accident prone | 4/22/2021 11:02 AM |
| 32 | Hopefully all trail users know to yield right of way to horses when on the tail. | 4/22/2021 11:01 AM |
| 33 | I no longer trail ride at DSRP due to bikes. I don't feel safe on the trails. People walking are okay - they are slow and if their dog is on a lease I'm even okay with that. However bikes are faster and often the riders are not looking up (due to needing to see the terrain of course) and they come up on horses too quickly. My horse spooked badly from a incident like this and that's why I won't ride the trails. The biker was apologetic and very nice, but I'm just not confident in that situation. | 4/22/2021 10:51 AM |
| 34 | Separate mountain bike and horse trails | 4/22/2021 10:39 AM |
| 35 | People don't give horses the right of way and the dogs creating problems. | 4/22/2021 10:24 AM |
| 36 | Needs to be separate for safety reasons | 4/22/2021 9:38 AM |
| 37 | horses being startled by mountain bikers. Maybe "slow down" signs for blind corners or over hilltops. | 4/22/2021 9:26 AM |
| 38 | Bikers on trails are the reason I don't have a membership | 4/22/2021 9:12 AM |
| 39 | would be nice to have separate trails, some designated just for horses and some just for mountain bikes | 4/22/2021 9:07 AM |
| 40 | Mountain bikes tear up the trails and interfere with hikers, joggers, and equestrians | 4/22/2021 8:59 AM |
| 41 | Individuals understanding rules of the trail | 4/22/2021 8:37 AM |
| 42 | I would like to see all three groups given access and not be restricted from the trails as it is presently. The rules for yielding to others on the trail are established and work well as is. | 4/21/2021 9:12 AM |
| 43 | Mountain Biking and Horseback riding might be a dangerous combo. Sepearate hours/days but shared trails maybe? | 4/20/2021 11:53 PM |
| 44 | Bikes and horses on high volume bike days | 4/20/2021 9:15 PM |
| 45 | Lots of bike trails and places to ride bikes but very few for horses | 4/20/2021 8:24 PM |
| 46 | The bikers aren't always considerate of horses. A horse can spook easily when run upon by bikers. Especially in narrow trails with lots of vegetation that obstructs everyone's vision. Bikers like to go at high speeds which adds to the level of risk of an accident. | 4/20/2021 8:11 PM |
| | | |

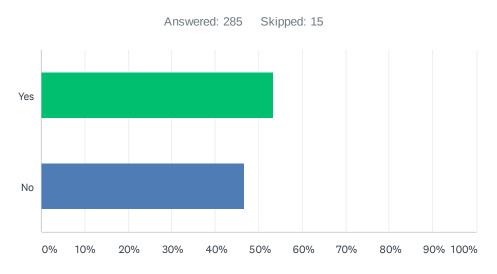
| D | ripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|--|-------------------|
| 47 | Hikers okay but mountain bikes and horses don't mix and they tend not to be respectful of horseback riders | 4/20/2021 8:05 F |
| 48 | The horses are tearing up the trails, none of the horseback riders get out there and help maintain the trails but the mountain bike groups do they all work out there. | 4/20/2021 8:04 PM |
| 49 | Mountain bikes can be a challenge for everyone else. The kids controlled events are find, but riders without rules can be awful. | 4/20/2021 7:08 PM |
| 50 | Risking my life and my horses by having both on the trails | 4/20/2021 5:59 PM |
| 51 | Guidelines for etiquette (notifying each other as to incoming rider or bikes) | 4/20/2021 5:59 PM |
| 52 | As long as maintained | 4/20/2021 5:51 PM |
| 53 | mountain, bikers need to be better educated on how to behave around horses . earbuds in and not looking up and riding right up on the back of a horse is going to get someone hurt. they need to be aware they have to yield to horses . loose dogs are another concern around the horses.s | 4/20/2021 5:38 PM |
| 54 | It can be difficult as a Hiker and an Equestrian to share trails with Mountain Bikes due to speed and lack of warning | 4/20/2021 5:31 PM |
| 55 | No, plenty of examples in Austin and elsewhere of shared trail usage that works. Yes, Safety & Sustainability: ANY trail usage during wet weather ruins the trails, especially the weight of a horse. Hand built trails with no paid maintenance or help take tons of work and time to repair. Wet weather signage is a must. Posting more trail etiquette signs will help. | 4/20/2021 5:28 PM |
| 56 | We have experienced many dogs off leash around our horses which isn't a good mix. My horse is not reactive but the dogs are and have tried to "herd" my horse and I'm always so worried that he will get tired of it and kick at them. It seems as though a lot of the dog owners do not have adequate control over their animals and some are offleash altogether and thus have zero control. | 4/20/2021 5:22 PM |
| 57 | Keep bikes and horses off of the trails. Walking humans and wildlife only. | 4/20/2021 5:18 PM |
| 58 | Equine attitudes of superiority. The original horse trails were all of maybe a mile. The equine community has done nothing to improve the trails but have taken over all trails built by the Mountain Bike community. This community has grown past the equine only mentality and RP needs to grow with it. | 4/20/2021 5:14 PM |
| 59 | There are limited equine only options and shared use trails present a safety hazard to equines and their riders. | 4/20/2021 5:07 PM |
| 60 | Trails should be separate | 4/20/2021 5:04 PM |
| 61 | The mountain bikes scare the horses and people need to keep their dogs on leashes as the dogs run at the horses when on the trail | 4/20/2021 5:03 PM |
| 62 | If horses have to share the trails with hikers and mountain bikers, the others inevitably take more time and opportunities from the horseback riders. | 4/20/2021 5:03 PM |
| 63 | Horses and bikers don't mix | 4/20/2021 5:01 PM |
| 64 | Very dangerous to combine biking particularly with equine sports | 4/20/2021 5:01 PM |
| 65 | Bikes and horses should never share trails. There are many hike and bike trails but only a few places to ride your horse. | 4/20/2021 4:36 PM |
| 66 | Bikes need to be elsewhere as the spook horses and rut the trails. There are plenty of places to hike and bike but not many to ride your horse. | 4/20/2021 4:29 PM |
| 67 | There should be no days that mountain biking is not allowed on trails. Mountain bikers do a majority of the maintenance on the trails. | 4/20/2021 4:10 PM |
| 68 | States all over the country have multi use trails within parks and have no problems. You can't have a city run facility cater to primarily one group just beacuse of old school mentalities. It is possible to have certain trails designated to horses only or bikers/hikers only and to also have trails that don't have blind curves, etc. used by all. I hike Colorado trails multiple times a year and encounter bikers and horsemen with no problems. There needs to be appropriate signage on every trail and trail maps available that everyone can access on their phones or at the | 4/20/2021 3:27 PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonke | <u>y</u> |
|----|--|------------------|----------|
| | welcome station showing which trails are used for what and what trails are multi use so all participants can be aware that they may encounter a horse and rider or a family hiking or a mountain bike. | | Item 5. |
| 69 | Would be good to post hours that specific groups use the trails so there's awareness of busy times. | 4/20/2021 3:16 F | PM |
| 70 | Wear and tear: equestrians contribute NO help with trail maintenance! | 4/20/2021 2:11 F | PM |
| 71 | Yes it is always a concern proper etiquette is followed between bikers and equestrians. All should have understanding and respect for each other activities. | 4/20/2021 1:25 F | PM |
| 72 | Making some or all sections of trail one-way would be nice and possibly reduce risks of accidents. | 4/20/2021 1:23 F | PM |
| 73 | The horses like to ride the mountain bike trails when it is wet and it messes up the trails | 4/20/2021 1:09 F | PM |
| 74 | Public lands are hard to come by and must be shared. I don't think park personnel have a handle on who the trail users are, frequency some folks use the trail (almost daily for several) or the breakdown on numbers amongst the different groups. If assigning access days amongst users, it should be proportional to the number of users for each group. | 4/20/2021 1:00 F | PM |
| 75 | Ideally it would be nice to have separate equine trails. Bikers and hikers are used to sharing trails. | 4/20/2021 12:48 | PM |
| 76 | My concern is the Coty's decision to charge the people that bully the trails to use them and then attempt to run them off in favor of equestrian users is grossly unfair and will tarnish the City's ability to recruit volunteers in the future. | 4/20/2021 12:47 | PM |
| 77 | Bikes scare horses | 4/20/2021 12:46 | PM |
| 78 | although RP was equine at its start, it has grown and other groups have done the growing and the work involved in it. Equine should create and keep their own trails separately | 4/20/2021 12:42 | PM |
| 79 | mountian bikers are agressive and unsafe around equestrians | 4/20/2021 12:41 | PM |
| 80 | if the trails are shared, directional guidelines should be there for safety | 4/20/2021 12:26 | PM |
| 81 | Yes, bikers can ride super fast and scare the horses. The trails for horses and bikers/hikers should be kept separate | 4/20/2021 11:36 | AM |
| 82 | The fact that horseback riders have to pay and mountain bikers don't. | 4/20/2021 11:17 | AM |
| 83 | very dangerous to have shared trails- I do not support the mountain bikers using the trails | 4/20/2021 11:14 | AM |
| 84 | Everyone needs to understand trail edecate | 4/20/2021 11:08 | AM |
| 85 | Mountain bikers don't respect the natural fears of horses and safety of riders. They often ride off trail. | 4/20/2021 10:56 | AM |
| 86 | Mountain Bikers have caused mass chaos. They are rude and unruly and act as if they own the park. I was attempting to load my very young horse onto a trailer by the roping arena when the mountain bikers began climbing the wire fence and hollering. They began to race around the grass lot and flipped me off when I asked them to get off of the fence. | 4/20/2021 10:49 | AM |
| 87 | A lot of horses see bikes as scary objects. Need to Educate writers to acknowledge horses ears so that both can enjoy the trail | 4/20/2021 10:47 | AM |
| 88 | Dangerous - bikers don't pay attention and are very loud. They ride with their heads down and come up straight behind you. They also have headphones and don't hear you asking them to stop. People don't use the trails anymore because of them. | 4/20/2021 10:44 | AM |
| 89 | The bikers pose a serious threat on the trail. They speed up and come almost silently and it spooks horses. Even horses who are not scared of bikes can be reactive. They wear headphones and come up right behind horses. I know many guests who no longer use the trails due to the bikers. There are also a million trails that have been created that they are not maintaining and it makes the trail very confusing. We have too many riders who are riding young horses, have young children, or ride alone to have the bikers be as uneducated about safety and awareness as they are. Also- they never check in so they are not paying the same fees as the horse people so they are not supporting the facility. I have MANY concerns about | 4/20/2021 10:20 | AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|---|--------------------|
| | them sharing the trailsespecially because this is supposed to be a primarily equine and ag center. | Item 5. |
| 90 | Safety of users doing radically different activities | 4/20/2021 10:12 AM |
| 91 | Mountain biking degrades the trails and scare horses. Please do not allow biking. | 4/20/2021 10:07 AM |
| 92 | Absolutely!!!! There is a serious danger when horses and bikers are using the same trails. The bikers do not pay attention to the horses and they come up very fast. They have created their own trails and do not help maintain the park. I've had multiple occasions where I have asked them to slow down and they don't yield to horses. | 4/20/2021 9:54 AM |
| 93 | Yes specifically for horses and anything motorized- horses and bikes can coexist but horses and anything motirized (dirt bikes etc) travel at two very different speeds and one not expecting the other to be on the trail, even if both are allowed, can lead to accidents | 4/20/2021 9:33 AM |
| 94 | Safety | 4/20/2021 9:16 AM |
| 95 | Bikes and horses will often conflict creating dangerous situation for riders. Bikers need to be warned of such issues. | 4/20/2021 9:05 AM |
| 96 | The mix is always a bit dangerous | 4/20/2021 8:52 AM |
| 97 | Bikes can spook the horses, so it's safer when there are no bikes on the trails with the horses. | 4/20/2021 8:47 AM |
| 98 | Bikes tend to take over trails | 4/19/2021 7:21 PM |
| 99 | Biking sometimes feels hazardous to hikers/walkers | 4/18/2021 3:00 PM |
| 100 | There needs to be one way traffic flow on the trail. | 4/17/2021 12:32 PM |
| 101 | Safety for walker joggers given high speed of cyclists | 4/16/2021 10:45 PM |
| 102 | Horses can get scared with mountain bikers and for mountain bikers its gross and dangerous to ride over horse feces. We pick up after our dogs but there is always horse feces on the trail. | 4/16/2021 3:46 PM |
| 103 | Mountain bikers are inconsiderate of horseback riders | 4/16/2021 1:55 PM |
| 104 | Since the mountain bike club installed and maintains the trails, maybe they should have priority usage | 4/16/2021 11:27 AM |
| 105 | Shared Use trails are dangerous for all parties | 4/16/2021 10:45 AM |
| 106 | As long as bikers are aware and cautious with those on horseback, we should be able to exist peacefully. I have not personally had any issues with bikers but I don't ever want to see the trails become so crowded with bikes that those on horseback can no longer enjoy them. | 4/16/2021 10:03 AM |
| 107 | Mostly with how mountain bikers interact with horses and riders | 4/16/2021 8:47 AM |
| 108 | Bikers scaring horses | 4/16/2021 8:27 AM |
| 109 | The bikers do not know horses have right of way. | 4/16/2021 8:23 AM |
| 110 | SOOOO dangerous horses + bicyclists that completely disregard that horses have their own brain | 4/15/2021 10:30 PM |
| 111 | Would like to have dedicated walking/running only trails. | 4/15/2021 10:21 PM |
| 112 | Horse trails should be only that with possibly an exception for hikers. Cyclist should only be allowed on cycling/mountain bike trails or in a different park. Bikes and horses on the same trail is asking for an accident. | 4/15/2021 10:09 PM |
| 113 | Bikers and horses should never share trails. Bikers should pay to help maintain trails like horses if they are using them. Bikers should also be held accountable for understanding being around horses kicking spooking etc | 4/15/2021 9:46 PM |
| 114 | danger of bikes and horses getting spooked using the same path (bad idea) | 4/15/2021 9:21 PM |
| 115 | Horse back trails separate from hiking/biking | 4/15/2021 8:21 PM |
| 116 | Horses and mountain bikes seem dangerous together | 4/15/2021 8:05 PM |
| 117 | Certain trail or certain times for specific activities. This would better insure safety on the trails. | 4/15/2021 7:58 PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
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| 118 | Bikes & horses; speed of bikes | Item 5. |
| 119 | Horses are prey animals and easily frightened by things perceived as predators. This endangers horses and riders of both | 4/15/2021 7:14 PM |
| 120 | Safety | 4/15/2021 6:51 PM |
| 121 | Horses and bikes and strollers do not mix! | 4/15/2021 6:42 PM |
| 122 | Horses being startled causing accidents. | 4/15/2021 6:37 PM |
| 123 | An easy, family-friendly trail would be nice | 4/15/2021 6:31 PM |
| 124 | Almost died when mountain bikes ran into my horse coming down a hill and not paying attention on his bike | 4/15/2021 6:29 PM |
| 125 | It's very dangerous with mountain bikes being unsafe on the trails with horses. | 4/15/2021 6:26 PM |
| 126 | Bikers are not careful, it's not safe for horses to be with high speed bike riders. Hikers ok! | 4/15/2021 6:22 PM |
| 127 | It is very dangerous for all parties. | 4/15/2021 4:04 PM |
| 128 | safety | 4/15/2021 3:19 PM |
| 129 | Bikes frighten horses. Bikes chase walkers and runners off of trails. Need separate trails or times for each use. | 4/15/2021 12:58 PM |

Q8 Would you be in support of Trail Use Guidelines such as a schedule that assigns specific trail user groups to certain days, or directional use for different users groups?



| ANSWER CHOICES | RESPONSES | |
|----------------|-----------|-----|
| Yes | 53.33% | 152 |
| No | 46.67% | 133 |
| TOTAL | | 285 |

Q9 What amenities would you like to see IMPROVED and/or ADDED to the Park, and why?

Answered: 179 Skipped: 121

Item 5

| | | | Item 5. |
|----|---|------------------|---------|
| # | RESPONSES | DATE | |
| 1 | Added security measures and cameras; More law enforcement drive bys | 4/26/2021 12:27 | PM |
| 2 | Running trail | 4/25/2021 7:04 | PM |
| 3 | Better playground. More younger kids activities | 4/25/2021 12:07 | PM |
| 4 | The road to the back outdoor arena need to be fixed. The playground needs to be larger. There needs to be picnic tables grouped in different places around the park. That huge mountain of dirt needs to be removed. The park looks like the only area you care about is the late new building. It would be nice if it looked like you cared about the rest of the park and something other than collecting fees from the building usage. | 4/25/2021 8:28 / | AM |
| 5 | Off leash dog area | 4/24/2021 10:47 | PM |
| 6 | Additional parking for large events. | 4/24/2021 9:18 I | PM |
| 7 | Public restrooms. Directional trail signage. | 4/24/2021 8:41 | PM |
| 8 | Dog dock diving facilities & competitions, dog agility trials | 4/24/2021 8:02 | PM |
| 9 | Fishing | 4/24/2021 7:47 | PM |
| 10 | trail markers, distances, signage | 4/24/2021 6:06 I | PM |
| 11 | Fishing | 4/24/2021 6:01 | PM |
| 12 | Yoga for seniors, senior activities like sewing, knitting clubs. | 4/24/2021 5:54 I | PΜ |
| 13 | Tree planting. | 4/24/2021 3:53 I | PM |
| 14 | Family tent camp ground where you back your car in not RV. Would be great family fun. | 4/24/2021 2:00 | PΜ |
| 15 | Expansion of the children's park. Can a splash pad be added? | 4/24/2021 12:49 | РМ |
| 16 | Better trail markers, better trail maps, dog poo stations | 4/24/2021 11:25 | AM |
| 17 | A field guide to the wildflowers | 4/24/2021 11:19 | AM |
| 18 | More walking trails. | 4/24/2021 10:58 | AM |
| 19 | Parking | 4/24/2021 10:07 | AM |
| 20 | Pool, reduced mountain bike sugar, add agricultural area to teach farming, larger playground, more camps for children, even overnight, lodges to rent | 4/24/2021 9:56 / | ΑM |
| 21 | Add more picnic areas and Pavillion for outdoor education | 4/24/2021 9:35 / | ΔM |
| 22 | Use more space for musical concerts, as part of the DS Songwriters Festival AND as needed throughout the year to draw Big Name talents to this town. Why? Because not much of this sort of thing has happened yet, since the park was first opened! | 4/24/2021 8:32 / | AM |
| 23 | I would love to see more ventilation. It's such a great facility. But it's so blasted hot in there! | 4/23/2021 8:01 | PM |
| 24 | More trails added. | 4/23/2021 7:57 | PM |
| 25 | I'd like to see permanent "obstacles" for horse training. Improved trails for horses. | 4/23/2021 7:13 | PM |
| 26 | Bigger pond stocked with multiple species of fish | 4/23/2021 1:11 | PM |
| 27 | better acoustics in the arena | 4/23/2021 11:51 | AM |
| 28 | easier trail access | 4/23/2021 8:22 / | ΔM |
| 29 | Dog park; wider trails; more trails | 4/22/2021 9:50 I | PM |
| 30 | Park amenities are nice in my opinion | 4/22/2021 9:21 | PM |
| 31 | Information Signs for directions on trail. | 4/22/2021 9:01 | PM |
| 32 | Horse poop pickup. Composting. Paddle boat rental on pond. Camping area. | 4/22/2021 8:07 | PM |
| 33 | Shade by the pond | 4/22/2021 8:06 I | PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
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| 34 | Showers, better entrance, ability to keep potential loose horses from running into the highway | Item 5. 4/22/2021 6:11 F |
| 35 | Outer parking (dirt space) improved. Make the flow of driving through and out/in that space better defined to avoid issues with trailers during dark times or rainy times. | 4/22/2021 3:13 PM |
| 36 | More stalls. More warm up. 2 show pens | 4/22/2021 2:50 PM |
| 37 | Add camping on a limited basis | 4/22/2021 1:29 PM |
| 38 | Would be awesome to connect the bike trails up with the new park down the creek. | 4/22/2021 12:55 PM |
| 39 | Need more dedicated outlets in the arena area next to the banquet hall. | 4/22/2021 12:43 PM |
| 40 | Sound system updated and improved ,more youth stock shows and rodeo type events | 4/22/2021 12:37 PM |
| 41 | Horse obstacle course | 4/22/2021 12:33 PM |
| 42 | Better footing in arena | 4/22/2021 12:29 PM |
| 43 | Biking vs horseback riding trail management | 4/22/2021 12:23 PM |
| 44 | Covered outdoor arena | 4/22/2021 12:07 PM |
| 45 | Equine only trails | 4/22/2021 11:59 AM |
| 46 | Roundpens for horses and outside jogging track | 4/22/2021 11:07 AM |
| 47 | If you could fix the ventilation so it isn't approximately 1 million degrees inside in summer that would be great. | 4/22/2021 11:02 AM |
| 48 | A cross country course for horses would be AMAZING I would go to the park all the time and it would be incredible to have competitions hosted there | 4/22/2021 11:02 AM |
| 49 | More parking! Cover the arena way in the back by the house. | 4/22/2021 10:51 AM |
| 50 | Playground | 4/22/2021 10:39 AM |
| 51 | Sound system, heating cooling | 4/22/2021 9:55 AM |
| 52 | None | 4/22/2021 9:51 AM |
| 53 | Sounds system. Need a lot of improvements. | 4/22/2021 9:43 AM |
| 54 | More horse show amenities, second show ring, etc. | 4/22/2021 9:41 AM |
| 55 | Sound system, more parking, WIFI for events | 4/22/2021 9:38 AM |
| 56 | Sound system in main Barn is terrible! | 4/22/2021 9:36 AM |
| 57 | a gate/ exit from wash rack out to parking lot, so you don't have to go back through arena area to get out | 4/22/2021 9:07 AM |
| 58 | RV hookups with small corrals so horses could be kept close to camp site | 4/22/2021 8:59 AM |
| 59 | Love the walking trails and riding bikes | 4/21/2021 10:06 AM |
| 60 | More trails | 4/21/2021 9:12 AM |
| 61 | More Mnt bike trails, BMX track, and pump tack. | 4/21/2021 7:13 AM |
| 62 | Support special ed students | 4/21/2021 2:14 AM |
| 63 | See above: cros country jumps/obstacles | 4/20/2021 11:53 PM |
| 64 | Disc Golf | 4/20/2021 9:02 PM |
| 65 | More RV hook ups and more paved parking | 4/20/2021 8:24 PM |
| 66 | It would thrill me for the park to be just for equestrians and walkers. I believe it would be safer. | 4/20/2021 8:11 PM |
| 67 | Cross Country jumps and trail obstacles | 4/20/2021 8:05 PM |
| 68 | Some branch trimming would be useful on the trails | 4/20/2021 7:58 PM |
| 69 | Better, cooler airflow inside in summer. | 4/20/2021 7:08 PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
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| 70 | More trails | Item 5. |
| 71 | Please keep the trails open to mountain bikes! | 4/20/2021 6:29 PM |
| 72 | More horse related events | 4/20/2021 5:59 PM |
| 73 | Always live the equine activities. The park is so good for ag and 4H | 4/20/2021 5:51 PM |
| 74 | Additional Trails for hiking and Mountain Biking | 4/20/2021 5:45 PM |
| 75 | covered outside arena / roping complex, trail obstacles for horses, fence complete property, cross country obstacle course. I think we could get people more interested in coming and watching more events | 4/20/2021 5:38 PM |
| 76 | More Equestrian Programs, land conservation education, horse trials | 4/20/2021 5:31 PM |
| 77 | Designated parking for groups. Online map and parking maps on Ranch Park site. Crosswalk up top next to entrance where trail crosses road. Sign at top crosswalk/entrance: Slow Down & Events (practice, race, horse, birding, etc) Restrooms with water fountain down below next to practice arena. Better way finding to help during events. | 4/20/2021 5:28 PM |
| 78 | The trail obstacle course sounds amazing BUT we love the field in front of the facility for galloping, so please don't put it there ;-) | 4/20/2021 5:22 PM |
| 79 | Cross country course | 4/20/2021 5:17 PM |
| 80 | I would only approve of the directional usage if the equine community were to stay on their original trail. Horses destroy trails and they have done no maintenance at all. RP has not done maintenance in years due to the MBT doing it all for you. There are awards and newspaper articles to prove it. What RP is trying to do now is rude and scandalous. | 4/20/2021 5:14 PM |
| 81 | Equestrian only trails | 4/20/2021 5:07 PM |
| 82 | Trail obstacle course, cross country course, more trail mileage, food trucks at horse shows | 4/20/2021 5:03 PM |
| 83 | Flags for cutting and cow horse training. | 4/20/2021 5:03 PM |
| 84 | Trail course set up outside for use. Cover outdoor arena. Get a cutting cow flag for us to use | 4/20/2021 5:01 PM |
| 85 | Improved equine use trails | 4/20/2021 5:01 PM |
| 86 | Cover outdoor arena. Buy a cow cutte.r flag. | 4/20/2021 4:36 PM |
| 87 | Cover the outdoor arena, better grooming of horse trails (specifically levelling trails where bikes have rutted them), purchase a CowCutter flag for member use or rental. | 4/20/2021 4:29 PM |
| 88 | BMX/Mountain bike pump track and skills park | 4/20/2021 4:10 PM |
| 89 | Bathrooms and clean drinking water | 4/20/2021 3:36 PM |
| 90 | Trail improvement, added picnic tables in different areas on trails, a restroom within the park that's not in the building. | 4/20/2021 3:27 PM |
| 91 | Outdoor water fountains / rest room access. | 4/20/2021 3:16 PM |
| 92 | Better trail markers, signs explaining how to yield on the trail. | 4/20/2021 2:58 PM |
| 93 | Better signage for EQUESTRIANS about trail etiquette, direction, and specific trails for mixed use. Equestrians are the heaviest impact and should communicate better when using trails, such as setting out cones or flags at trailheads alerting bikers of horses on the trail. | 4/20/2021 2:11 PM |
| 94 | skate park like at House Park Austin, flow trail or pump track | 4/20/2021 1:25 PM |
| 95 | bicycle pump track, skate park | 4/20/2021 1:23 PM |
| 96 | A pool because that would be awesome | 4/20/2021 1:09 PM |
| 97 | more trails and riding for bikes, hiking and mountain biking | 4/20/2021 1:00 PM |
| 98 | Designated event parking, skills area for horses and bikes. | 4/20/2021 1:00 PM |
| 99 | More fencing around park. More landscaping. Guard house to maintain property and arena. Covered arena would be great. | 4/20/2021 12:46 PM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|---|-------------------------|
| 100 | Outdoor arenas, one for showing & one for schooling/practice. Watering system for arena. The dust gets bad when several horses are in it. | 4/20/2021 12:44 Item 5. |
| 101 | more outdoor waste bins available to help us pick up any trash we see on the trails | 4/20/2021 12:42 PM |
| 102 | more outside hang out areas for families and teenages, there is nowhere in DS for teenagers | 4/20/2021 12:42 PM |
| 103 | air conditioned expantion | 4/20/2021 12:41 PM |
| 104 | More portable toilets please :-) and maybe better directional signs on trail | 4/20/2021 12:36 PM |
| 105 | Natural looking (think big boulders, etc) climbing playbstructure type area for kids to run, jump, climb. Bit not focused on just young kids and not just an average playscape. Fishing opportunities. | 4/20/2021 12:36 PM |
| 106 | Keep the mountain bike trails maintained and accessible. | 4/20/2021 12:30 PM |
| 107 | Restrooms further out., Volunteer days. | 4/20/2021 12:30 PM |
| 108 | Mountain bike trails lengthened | 4/20/2021 12:24 PM |
| 109 | More multi-use trails, mountain bike skills park, pump track | 4/20/2021 12:22 PM |
| 110 | Covered outdoor area - in need of an outdoor space for a more professional and established ranch park. | 4/20/2021 11:36 AM |
| 111 | Another covered arena, climate control the expansion, climate control the entire facility?, pull through RV sites set in nature with grills, actual defined and labeled campsites, bathhouse for camping, fishing in the pond, space to store equipment, outdoor classroom, fencing around the property, Welcome Station, Ticket/Show Office in bay 1 of vendor hall | 4/20/2021 11:29 AM |
| 112 | Fencing around the outside so if a animal gets loose and a guard gate so all bikers have to pay their fees | 4/20/2021 11:14 AM |
| 113 | I would love to see some cross country obstacles added to the trails | 4/20/2021 11:13 AM |
| 114 | Improvements on the lake/pond | 4/20/2021 11:08 AM |
| 115 | Cross country jumps or a jumping field for horse but I can see it being abused by the mountain bikers. | 4/20/2021 10:56 AM |
| 116 | Trails need to be improved. There are not enough widened trails for multi person walking or horseback riding. I would also like to suggest human/dog water stations on trail entrances/exits. The only source of water at the moment is the pop up sink near the ranch house. These Texas summers are getting hotter and hotter!! | 4/20/2021 10:49 AM |
| 117 | Covered outdoor arena. Fencing around the perimeter and a guard gate. | 4/20/2021 10:44 AM |
| 118 | BMX Track - there are no options in the area for BMX biking - this is something many kids and adults would enjoy - currently the only options are in Central and far North Austin | 4/20/2021 10:24 AM |
| 119 | I would love to see the area behind the pond have a cross country or trail obstacle course. There are only a few places in texas and it would bring in so many people to the facility and get horse people from all disciples. Also- I would like the outdoor arena to be covered because if they have an event in the indoor arena or the whole facility it is the only arena to ride in and when it is wet it cant be used. Ideally, they would redo all the fencing and panels and cover it and put in better footing. | 4/20/2021 10:20 AM |
| 120 | upkeep to trails after hard rains | 4/20/2021 10:01 AM |
| 121 | Covered outdoor arena. Better outdoor arena footing. Trail obstacles in the area past the pond. | 4/20/2021 9:54 AM |
| 122 | Adding more riding space to the main upper area of the park would be great | 4/20/2021 9:33 AM |
| 123 | Better signage please. I've been there multiple times and have a hard time finding the trails. | 4/20/2021 9:16 AM |
| 124 | Expansion of horse clean-up areas. By Sunday they were overflowing which limited our ability to clean our stalls properly. | 4/20/2021 9:05 AM |
| 125 | Another outdoor arena close to the main arena. This would allow for an expanded show schedule. | 4/20/2021 8:52 AM |

| | Dripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
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| 126 | Vending machines would be nice to have. Often I am working a show and the concession is not open. Would be nice to have a soda machine available. | Item 5 |
| 127 | Climate control the small arena for heat/possibly air conditioning | 4/19/2021 3:02 PM |
| 128 | Better marked trails. Hard to tell where the trails are now and at some places you are not sure if you are supposed to be there or if it is private property | 4/19/2021 9:36 AM |
| 129 | Specifically, we would love to have the small arena climate controlled. We are doing dog agility there both in February and September and those are sometimes bad weather conditions for both dogs and handlers. | 4/19/2021 8:51 AM |
| 130 | Play ground | 4/18/2021 9:23 PM |
| 131 | Improved: Playscape | 4/18/2021 3:00 PM |
| 132 | Add some form of aeration for the pond and stock it with sunfish and bass. We could then have a strictly catch and release fishing area for the kids. | 4/18/2021 9:29 AM |
| 133 | Park Rangers, guided hikes | 4/17/2021 12:32 PM |
| 134 | Restrooms | 4/16/2021 5:22 PM |
| 135 | The lower field equestrian area needs a lot of sprucing up. It wouldn't cost all that much and would go a long way to making this a real equestrian destination. Honestly, of this entire survey that would be the area money would be best spent. Make us proud, people. | 4/16/2021 4:50 PM |
| 136 | More tails would be great for hiking and mountain biking. | 4/16/2021 3:46 PM |
| 137 | More covered arena space | 4/16/2021 1:55 PM |
| 138 | Permanent pond that's not wet weather dependent. Fishing opp for children. | 4/16/2021 12:00 PM |
| 139 | More fans/portacools in the arena and above the stalls it gets very hot in the summer | 4/16/2021 11:54 AM |
| 140 | Expansion of tent camping | 4/16/2021 11:27 AM |
| 141 | Fishing area with a dock | 4/16/2021 11:23 AM |
| 142 | Trails, Fishing Pond, Picnic Areas | 4/16/2021 10:45 AM |
| 143 | The indoor arena is always impeccably kept. However, the outdoor arena is often no drug or cared for and it seems the rebuilding of the round pen has taken entirely too long. | 4/16/2021 10:03 AM |
| 144 | grandstands, small animal barns | 4/16/2021 9:42 AM |
| 145 | ADD a dog park! We are in desperate need of one. I started a facebook page for dog owners to gather and meet up. We just don't have anywhere to go that is large enough. Look at Dogs of Dripping. I know the community has been asking for this for a very long time. This would be a huge value add for our community. | 4/16/2021 9:26 AM |
| 146 | Improve the dirt in the annex arena. Maybe another outdoor covered arena for use during big horse shows or for member use when the main indoor arena is in use for shows of any type. Some of the existing trails need to be maintained a little better for equine use. Much of the clearing is not at the height a rider would be. A smalAn equine trail course down by the pond would be nice, with a wooden bridge to walk over, some logs to walk, trot, lope over. A gate to practice opening and closing. Maybe a tunnel (like railroad tunnel) that you could ride through as well as overwalkers and mountain bikers could use this as well | 4/16/2021 8:47 AM |
| 147 | Better dirt in indoor arena for reining events/ sliding stops | 4/16/2021 8:27 AM |
| 148 | Wash racks | 4/16/2021 8:23 AM |
| 149 | Dog park!!! Lights on set schedule/timer again | 4/15/2021 10:30 PM |
| 150 | Off leash dog park because our pups need a place to socialize and Bee Cave is far away. | 4/15/2021 10:22 PM |
| 151 | Dedicated walking trails with rest stops with benches. | 4/15/2021 10:21 PM |
| 152 | Pro Cutter flag made available for use in arena. | 4/15/2021 10:09 PM |
| 153 | No bikes | 4/15/2021 9:46 PM |

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| 154 | Equestrian obstacles for practice they are adding these at Garry Park in Georgetown if you need example. | 4/15/2021 9:43 F |
| 155 | Paths like the veloway in Austin !! | 4/15/2021 9:21 PM |
| 156 | A restaurant ! :) | 4/15/2021 8:21 PM |
| 157 | Cross country equestrian course or schooling area | 4/15/2021 8:05 PM |
| 158 | Perhaps a more robust park for kids. Pool or water feature of some sort might also be an attraction. | 4/15/2021 8:02 PM |
| 159 | Hard dirt trailer area vs asphalt | 4/15/2021 7:30 PM |
| 160 | Picnic area | 4/15/2021 7:09 PM |
| 161 | Cross Country Course | 4/15/2021 6:51 PM |
| 162 | More walking trails | 4/15/2021 6:43 PM |
| 163 | Improved seating that is not bleachers | 4/15/2021 6:42 PM |
| 164 | Larger equine events will need more RV spots, more stalls, more parking and more warm up space. | 4/15/2021 6:37 PM |
| 165 | Park benches, picnic areas, waste baskets, better drainage | 4/15/2021 6:31 PM |
| 166 | Fishing, Archery | 4/15/2021 6:30 PM |
| 167 | Better mats for the stalls for the horses comfort | 4/15/2021 6:29 PM |
| 168 | Horse jumps. Trail obstacles | 4/15/2021 6:26 PM |
| 169 | Better holding pens for steers, calves to keep at park for horse events at outdoor arena. | 4/15/2021 6:26 PM |
| 170 | They need another covered full size arena, pull through RV sites with grills and power/water hookups, and education programming. | 4/15/2021 6:24 PM |
| 171 | A restroom closer to stalls! | 4/15/2021 6:22 PM |
| 172 | More playground equipment, different trails that are interconnected, picnic tables along trails | 4/15/2021 5:30 PM |
| 173 | Climate control expansion | 4/15/2021 5:10 PM |
| 174 | improved camp sites; outdoor stage; more picnic areas; trail connections to adjacent neighborhoods; better maintained trails; cohesive and comprehensive sign system; | 4/15/2021 4:46 PM |
| 175 | I believe at some point, our beloved Founders Day celebration will outgrow the existing place in and around Mercer street. Perhaps look to expand Founders Day to incorporate Ranch Park. | 4/15/2021 4:15 PM |
| 176 | Parking improvements or expansion, Gated access after hours of use. | 4/15/2021 4:14 PM |
| 177 | Expansion Arena needs to be climate controlled. There is a need for a Ticket/Show Office. They desperately need a front gate/attendant to help direct people and collect appropriate fees from all users. | 4/15/2021 4:04 PM |
| 178 | directional signage, trail signage | 4/15/2021 3:19 PM |
| 179 | Indoor dust control. | 4/15/2021 12:58 PM |

Q10 Is there anything else you'd like us to know?

Answered: 109 Skipped: 191

| # | RESPONSES | DATE |
|---|--|--------------------|
| 1 | Security - there are signs that say there are security cameras however there is ample evidence that people access the park after hours without regard for any wrongdoing they may do (like off roading, dumping garbage) | 4/26/2021 12:27 PM |

| D | ripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|--|--------------------------------|
| 2 | My kids love to go explore there. Would love walking and biking trails. Anything family friendly. | Item 5 4/25/2021 7:04 P IVI |
| 3 | It's a wonderful space. We used it all the time before you built the building. Now it's as if th park land is an afterthought. | 4/25/2021 8:28 AM |
| 4 | I'd like the huge dirt pile removed from when the pond was dredged | 4/24/2021 7:47 PM |
| 5 | Regarding the welcome station at entrance, it is confusing to newcomers to not have the entrance be for information & welcome, which it seems designed for, but I am not sure its present use. Perhaps everything is online? Thank you | 4/24/2021 6:06 PM |
| 6 | Book clubs, walking club, horse shoes, etc. | 4/24/2021 5:54 PM |
| 7 | A easy access calendar with all indoor and outdoor event to know what is upcoming without having to constantly scroll through the Facebook page to try and find out what's going on. | 4/24/2021 2:00 PM |
| 8 | I would love to see more activities like craft shows (spring, summer, winter & Fall). Art and antique shows. | 4/24/2021 12:49 PM |
| 9 | I live in the neighborhood next to the center and have found the trail closed to me several times but it was next to impossible to find anything online about why. I feel like your event advertising needs to be significantly improved. | 4/24/2021 11:57 AM |
| 10 | I'd like more kids activities with animals | 4/24/2021 11:25 AM |
| 11 | You do a good job. Thank you. | 4/24/2021 11:19 AM |
| 12 | Improve the trail system around Dripping Springs. Our community is too car dependent. | 4/24/2021 10:58 AM |
| 13 | Would like to see more markets, flea markets, etc. | 4/24/2021 10:41 AM |
| 14 | Keeping events from starting too early/too late is important for the neighborhoods around the park. Also, properly directing traffic so that there isn't a bottleneck in the neighborhood or entrances. | 4/24/2021 10:07 AM |
| 15 | It would be great to see more events. It's a wonderful facility and is mostly empty currently. Other facilities in the area have been booking events and shows for months. It is such an asset to the community and it is not being fully utilized to its potential. | 4/24/2021 10:07 AM |
| 16 | I love the serenity of it, and it is perfect the way it is! I love walking and sharing the trails with the horses and mountain bikers | 4/24/2021 10:04 AM |
| 17 | Expansion is great. During expansion, please be cognizant of noise and the hill country beauty. With the rapid growth, we want to offer additional services while retaining our hill country culture | 4/24/2021 9:56 AM |
| 18 | We love DSRP and think you have done an amazing job with it | 4/24/2021 9:35 AM |
| 19 | Your interest in improving services at area parks is deeply appreciated. | 4/24/2021 8:32 AM |
| 20 | A simple drop box for fees works at other parks. | 4/24/2021 8:29 AM |
| 21 | No to gun shows | 4/24/2021 7:52 AM |
| 22 | You have a wonderful facility and staff! | 4/24/2021 6:41 AM |
| 23 | I would not like a fee involved with this park. We pay for this park with our taxes. | 4/23/2021 8:27 PM |
| 24 | But it's so blasted hot in there! | 4/23/2021 8:01 PM |
| 25 | Thank you for all the hard work! Please keep this open for our equine friends! | 4/23/2021 7:13 PM |
| 26 | thanks for running this facility! so happy we have it in Dripping Springs! | 4/23/2021 11:51 AM |
| 27 | I am very against the idea of having separate days for separate types of trail users. I think that it is really cool that there are trails available and anything we can do in this day and age to encourage trail use is positive. If there are conflicts that is something that should be managed with clear rules posted. One of the best parts of this park is how accessible it is, which is pretty much unheard of. Please do not take actions to give certain users privileged access to a shared resource. | 4/22/2021 9:21 PM |
| 28 | I love riding bikes at the park. Super convenient and well maintained trails for the days and | 4/22/2021 8:07 PM |

| D | ripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|----|---|--------------------|
| | times when it just isn't in the plans to make big trips to places like Warda, Reveille Peak, Comfort, etc. Allways awesome to have home town trails for multiple uses like hiking, MTB, horse, etc. | Item |
| 29 | Would you be in support of Trail Use Guidelines Maybe - Depends on what is proposed. | 4/22/2021 8:06 PM |
| 30 | Need to improve the sound system. Cannot understand when someone is speaking. More outlets in the arena. When there is a cattle show, there is not enough power to run blowers for cattle and goats/lamb. | 4/22/2021 12:43 PM |
| 31 | The atmosphere at the ranch park is no longer welcoming I am not sure what the change has been however being involved with many very different organizations that have held events at the ranch park this is concerning. | 4/22/2021 12:37 PM |
| 32 | Would like trails more clearly marked | 4/22/2021 11:07 AM |
| 33 | Thank you for reaching out to us Dripping folks about this! | 4/22/2021 10:51 AM |
| 34 | Do NOT decrease the ag based activities. It was built to host ag based events. While other activities are good and encouraged, just don't limit ag based activities. | 4/22/2021 10:12 AM |
| 35 | So thankful for the Ranch Park | 4/22/2021 9:55 AM |
| 36 | Would like to see park go back to being user friendly! | 4/22/2021 9:43 AM |
| 37 | This could be a great horse show facility if you keep up the good work done so far. | 4/22/2021 9:41 AM |
| 38 | I would like for the park to be more mindful in cost towards non-profit groups that give back to youth of Hays county and Dripping Springs. As I know there are cost to maintain the facility year round, but groups that are all volunteers to raise money to give back need to be supported as much as possible and bare minimum fees charged to those groups. | 4/22/2021 9:38 AM |
| 39 | Emphatic yes on number 8 days or directions! | 4/22/2021 9:26 AM |
| 40 | Keep as natural as possible except more trails and FREE entrance | 4/21/2021 10:06 AM |
| 41 | Please don't take away our option to mountain bike here. A frisbee golf course would be really cool too. | 4/21/2021 8:14 AM |
| 42 | Suppor to Special ed students | 4/21/2021 2:14 AM |
| 43 | I would like to see more equestrian activities like the event you had recently, the 5 card stud event!!!! That was fun and no competitive. Just fun!!! | 4/20/2021 8:11 PM |
| 44 | Please keep it super horse friendly! :-) | 4/20/2021 8:05 PM |
| 45 | We horseback riders have few choices close in so development of these trails for riding is loved by all!!! | 4/20/2021 5:59 PM |
| 46 | Love DSRP. Would be happy to continue having equine events and ag events for kids. Such an important aspect of Texas. Love the wildlife stuff, as well. Ok with multi-use, just want maintained for equine. | 4/20/2021 5:51 PM |
| 47 | Please do not limit Mountain Biking! | 4/20/2021 5:36 PM |
| 48 | Clear Communication from Ranch Park online and on site. (example: no link to survey sent to the groups that participated in the Stakeholder input. Survey hard to find on RP site or City site Pricing to use facilities is too high. Priced the school out of using the venue to host XC State and District meets. Charging to bike at this location will definitely decrease usage on the trails built & maintained for free-horses & hikers aren't maintaining. No way to enforce multiple access points or usage. | 4/20/2021 5:28 PM |
| 49 | We so appreciate you! I plan to get a membership, just haven't gotten around to it. | 4/20/2021 5:22 PM |
| 50 | RP has been very narrow minded and selfish to try to only serve the needs of the newly employed who only care about themselves and what they like to do. The MB'ers have always been courteous and respectful of other people and horses, but the reverse has not been done. | 4/20/2021 5:14 PM |
| 51 | The original property owner's desire was for the Ranch Park to be equine only. Please protect the owner's desire and provide a much needed equine only property. | 4/20/2021 5:07 PM |
| | | |

4/20/2021 5:03 PM

Please don't divide the horseback riders' time and access to the arena with other hobbies and

52

| D | ripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonke | <u>Y</u> |
|----|---|------------------|----------|
| | sports. There are so few places that we can ride and practice with our horses. When I got the first arena membership, I understood that the facility wouldn't be available when other events are there like the rodeo. But if we must also accommodate mountain bikers, hikers, and culinary artists, there will be fewer and fewer opportunities for horses and their riders. | | Item 5. |
| 53 | The Ranch Park should remain true to its original purpose. Hike/bike trails abound. Horse trails are harder to find. Please keep this horse focused. | 4/20/2021 5:01 | PM |
| 54 | Yes, there are not many places left to safely ride my horse. There are many places where cyclists can enjoy their sport. Please do not remove this pleasure from equestrians | 4/20/2021 5:01 I | PM |
| 55 | Please keep ranch park what it was designed to be, a top notch equestrian center! | 4/20/2021 4:36 I | PM |
| 56 | I believe Ranch Park should remain primarily horse use with VERY few exceptions. | 4/20/2021 4:29 I | PM |
| 57 | Thanks for supporting the Dripping Springs Mountain Bike Team | 4/20/2021 4:10 I | PM |
| 58 | Trail use guidelines absolutely. Directional use, yes. Certain days for certain groups, no. | 4/20/2021 3:27 | PM PM |
| 59 | Nice to have a small pavilion with a couple picnic tables at the bottom of the road down the back of the main building. | 4/20/2021 3:16 I | PM |
| 60 | The DSMTB team created and helps maintain the trail system. They should have the most influence on decisions about trails. Nobody should pay an entrance fee to use the trails!!!!!!! Ever! | 4/20/2021 2:11 | PM |
| 61 | It would be a travesty that the park does not garner all the various resources available in the biking, skater, and equestrian communities. I have a vested interest in all. My daughter horse back rides, son skates and mountain bikes, myself a former vet tech for small animals and horses avid bike rider, and my wife's childhood filled with horses and 4H lamb shows. We would want those opportunities to be available for all and support any improvements across the spectrum park could offer but not with exclusions. | 4/20/2021 1:25 I | PΜ |
| 62 | No | 4/20/2021 1:09 I | PM |
| 63 | This survey was not well publicized, it is hard to find on the Ranch Park website, why wasn't it prominently featured on the homepage for the park or at a minimum have a link directly off the home page? | 4/20/2021 1:00 I | PM |
| 64 | It's not fun to walk or ride through horse manure. They should be required to clean-up or wear a catch bag. I think all walkers should pay fees if other users must. | 4/20/2021 12:47 | PM |
| 65 | No | 4/20/2021 12:46 | PM |
| 66 | More outside groomed areas to hang out. | 4/20/2021 12:42 | PM |
| 67 | I'm apart of the dripping springs mtn biking community and am very thankful for y'all's patience with us and the kids. I hope y'all will continue to support our team by allowing us access to the trails! Many thanks | 4/20/2021 12:36 | PM |
| 68 | We dont want limited days for certain trail use. Instead just have signs posted with safety suggestions for being on the lookout. Perhaps separate horse trails to limit bikes and shoes stepping in manure, however. | 4/20/2021 12:36 | PM |
| 69 | No, it's been a great park so far | 4/20/2021 12:24 | PM |
| 70 | It was very difficult to find this survey as it was not announced on the home page nor on the City of Dripping Springs website as had been mentioned during the last meeting. It seems like it is "hidden" to favor input from certain groups only who are notified where to find it. Essentially, I think this survey should be re-done in a manner that it is easy for everyone to find and complete. | 4/20/2021 12:22 | РМ |
| 71 | Love what y'all do! | 4/20/2021 11:36 | AM |
| 72 | Adult programming and community programming. Find more ways to engage the community. | 4/20/2021 11:29 | AM |
| 73 | I would love to be able to ride until the time specified on the form I filled out. It's says dawn- | 4/20/2021 11:17 | AM |

4/20/2021 10:56 AM

dusk and the facility closes well before dark some days. Which is really unfortunate after

The high school mountain bike team is very disrespectful to the property as well as other

people get there believing they will have time to ride and they don't.

74

| D | ripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|---|--------------------|
| | patrons of the facility. | Item 5. |
| 75 | We love using the indoor arena to work our horses before a show. Your grounds are always well kept. Enjoy using the facility | 4/20/2021 10:47 AM |
| 76 | Would love any type of ranch event. | 4/20/2021 10:44 AM |
| 77 | I really hope the park maintains it's Texas heritage and stays a primarily equine and ag center. We have such a need for it in the area and surrounding areas and I would love to see the efforts of the staff and the public working towards our youth in the fields and our adults who preserve it. | 4/20/2021 10:20 AM |
| 78 | Please keep horses and equine activities strong in Dripping Springs | 4/20/2021 10:12 AM |
| 79 | The horse use of the park is super important and needs to stay! | 4/20/2021 9:33 AM |
| 80 | Bathrooms are great. Workers are nice. | 4/20/2021 8:47 AM |
| 81 | Keep DSRP an equine focused facility. | 4/19/2021 7:21 PM |
| 82 | The staff at Ranch Park have been very helpful and welcoming. There are other dog events (conformation, rally & obedience, barn hunt, etc.) that could use the small arena area. | 4/19/2021 8:51 AM |
| 83 | Thank you for this wonderful resource! | 4/18/2021 3:00 PM |
| 84 | Road conditions are horrible toward the back of the park. | 4/17/2021 12:32 PM |
| 85 | No | 4/16/2021 6:36 PM |
| 86 | About shared trails. Having different days for different recreational activities is never user friendly. If different activities are not compatible, have more trails rather than mix them. If mountain biking (inherently fast) and equestrian riding are not a good mix, give them separate venues. s | 4/16/2021 4:50 PM |
| 87 | Question 8: I am NOT in support for specific days for specific groups. However, I am in support of directional use based on user group. | 4/16/2021 3:46 PM |
| 88 | Concerts would be great. | 4/16/2021 12:00 PM |
| 89 | The ranch park is a real local gem | 4/16/2021 11:27 AM |
| 90 | Love DSRP! | 4/16/2021 10:45 AM |
| 91 | We are thankful for such a beautiful equine facility in our town and hope to see more equine related activities and competitions! | 4/16/2021 10:03 AM |
| 92 | You rock! | 4/16/2021 9:42 AM |
| 93 | The dirt in the indoor arena is so much better, I would like to commend the City and DSRP for taking the effort to improve the footing in the indoor arena and the warm up arena. It would be nice to improve the dirt a little more in the annex arena as well. If there is an opportunity to expand the acreage at DSRP, that would be wonderful. I'm a weekly user of DSRP and I'm so thankful for the site and the staff that allow me to ride more than I've ever had opportunity to before. Big kudos and thank you!! | 4/16/2021 8:47 AM |
| 94 | DSRP is an awesome area | 4/16/2021 8:27 AM |
| 95 | Bicyclists need to pay some kind of membership just like horse riders. | 4/15/2021 10:30 PM |
| 96 | The park should develop a separate rental fee schedule for 501 (c)3 non-profits. | 4/15/2021 10:21 PM |
| 97 | I like the idea of trail use separated by type of use but not sure if that will work since someone would have to monitor/police it. | 4/15/2021 10:09 PM |
| 98 | Y'all are doing an amazing job! | 4/15/2021 9:46 PM |
| 99 | I'm not against enrichment, nature and other programs I just live in Manor and they wouldn't be convenient | 4/15/2021 9:43 PM |
| 100 | So many people enjoy riding bikes and there should be more biking paths like Mopac/45 intersection have added. So many people out enjoying them ! | 4/15/2021 9:21 PM |
| 101 | I can see opportunity to set up larger events utilizing the parking lot for more space. The main | 4/15/2021 8:02 PM |

| D | Pripping Springs Ranch Park (DSRP) Master Plan - Public Input Survey | SurveyMonkey |
|-----|---|-------------------|
| | events that comes to mind are the shopping fairs. It seems like the vendors are sometimes crammed inside and the outside space might be beneficial to utilize. | Item 5. |
| 102 | In order for larger Barrel Races to come to Dripping Springs Ranch Park, the city will have to allow the event to use their own tractor drivers. | 4/15/2021 6:37 PM |
| 103 | We desperately need sidewalks or trails to get to the park from the East side of RR 12 | 4/15/2021 6:31 PM |
| 104 | Lily and Tina are doing a phenomal job and the new footing is AMAZING | 4/15/2021 6:29 PM |
| 105 | This needs to be a equestrian and livestock arena and park | 4/15/2021 6:26 PM |
| 106 | It is the "Ranch" park and does already have big investment in arenas. Emphasis needs to be continued development for horse and agriculture related activities. | 4/15/2021 6:26 PM |
| 107 | We would hold more dog agility in the expansion with climate control maybe at least once a month | 4/15/2021 5:10 PM |
| 108 | Excessive parking on subdivision entry street during very large events | 4/15/2021 4:14 PM |

109

this park is a diamond in the rough

4/15/2021 3:19 PM

Recommendations & Priorities Action Plan

Sustainability is a widely accepted concept that should be integrated into any park development. Parks present opportunities to demonstrate and share environmental concepts and educate the public about their role in the environment. Many park sites have embraced the concept of sustainability and have been developed with a sustainable site design approach that incorporates strategies that are ecologically based and compatible with the natural systems, cycles of the site, as well as the recreational use by the community members.

The further development of amenities at DSRP provides an opportunity to incorporate sustainable design techniques and features. Integration of sustainable design principals, BMPs, and products for construction are encouraged to minimize the impact on natural resources and promote longterm resiliency of the site.

Action Plan

The master plan recommendations were developed with consideration of the 7 project goals, the analysis of the site and existing conditions, and from input received from key personnel, internal stakeholders, and public input surveys. The priority ranking of these recommendations is based upon a myriad of factors including funding, project type, goals, project sequencing, and input from City Staff and DSRP Board of Directors.

Listed below is a priority action plan and accompanying concept plans. A concept plan is flexible in nature and seeks to provide a graphic for showing scale, relationships between site features, and for diagramming potential amenity zones. It's best used as only a reference when discussing the recommendations and shouldn't be considered a final plan. This concept plan illustrates some of the top priorities but should be understood as only one of many possible design alternatives.

Sustainability & Park Development

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APRIL 2021

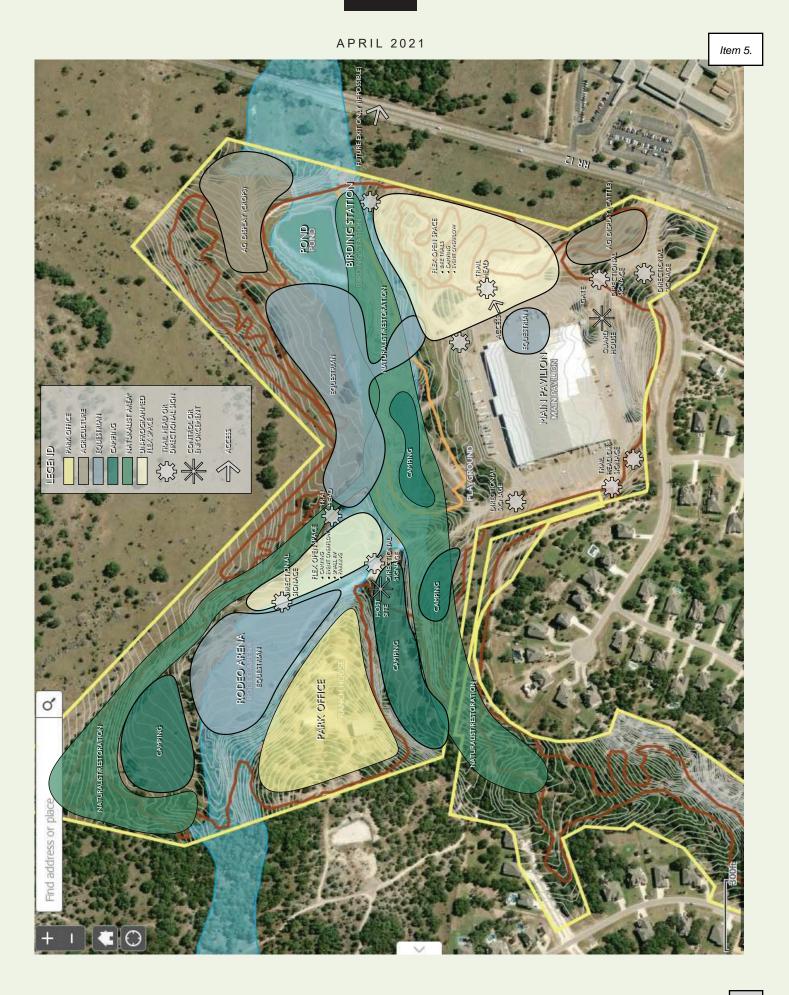
Park Related Action Recconmondations

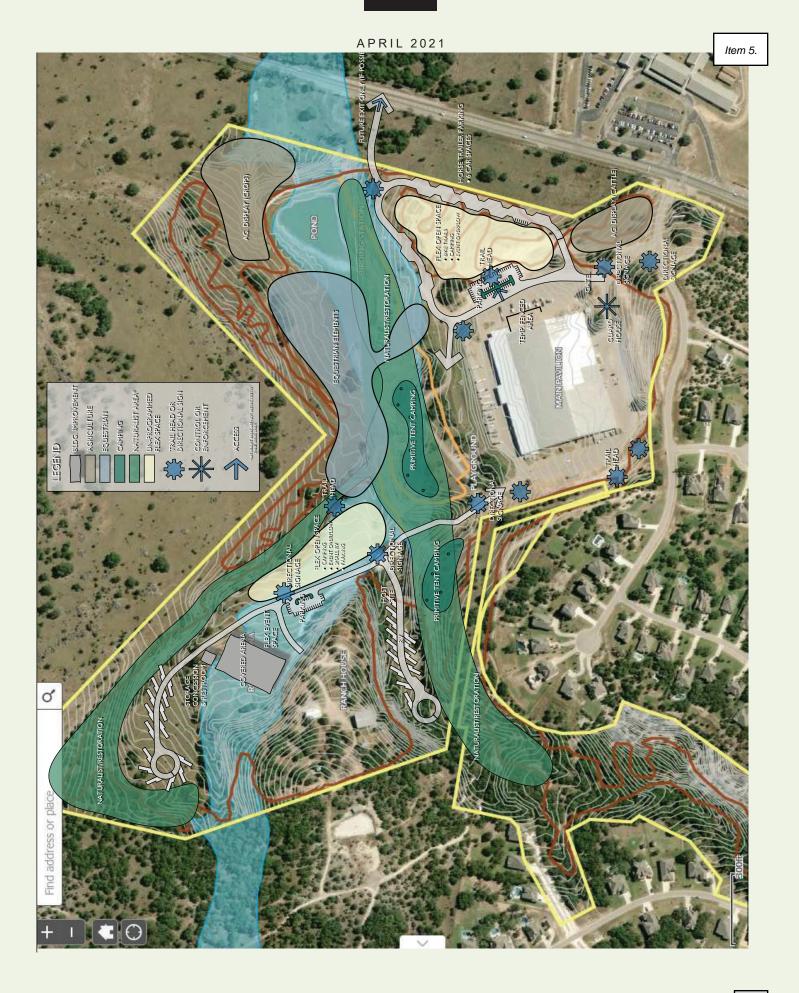
2017 Master Plan priorities less than 50% carried over

| ount | | | cess | | | akeup e for this | <u> </u> | PRIL : | 202 | | | | | | | | | | |
|---------------------------------------|---|--|---|---------------------------------|---|---|--|---|---|---|---|---|--|---|--|---|---------------------------------------|--|------------------------------------|
| Budget Amount | Estimate: \$xx/LF | TBD | TBD - Easement/Access Agreement Needed | \$2,000 ea (2016) | TBD | TBD - Source for Makeup water is a challenge for this priority. | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Funding Source | General Fund | General Fund | General Fund | General Fund | TBD | TBD | TBD | TBD | TBD | General Fund/Volunteer | TBD | TBD | TBD | ТВD | ТВD | ТВD | General Fund | TBD | TBD |
| Goal(s) Satisfied from Master Plan | 2,5 | 1,2,3 | 1,5 | 2 | 1,5 | 1 | 1,2,4,7 | 1,2 | 1,2,4,6 | 1,2,4,5 | 1,2,4,5,6 | 1,2,4,6 | 1,2 | 1,2,5 | 1,3 | 3,4,7 | 1,2,5 | 2,3,4,5,7 | 1 |
| Project Type | Construction | Installation | Construction | Installation | Purchase | Construction | Construction | Construction | Construction | Maintenance | Construction | Construction | Construction | Construction | Construction | Policy | Purchase | Construction | Construction |
| - Description | Fencing or protection against "Mudders" in open property; fencing for the whole park (to be able to lock up facility and section off park). | A comprehensive signage system to guide visitors, inform, direct, mark distances and ettiquite as well as outline other park rules. This would include caution, yield and other crossing signages. | Secondary entrance to facilitate better access/egress off RR 12 | (4) Total | Additional land will allow more trails and 2nd access | Wooden Docks at Existing Pond | Extend improved road and utilities to the rear of the property. | Expand surface parking for approximately 60 spaces west of the Construction existing parking area on the west side of the Main Pavilion | Spanned structure approximately 260'x160' | Ongoing trail repair, maintenance and extensions. | New Building combined storage, restroom and concession near improved outdoor arena. | Create course for horse training and rider training | Stockpile of dirt remains on site inhibits functional use. | Expand existing playscape or add another location | Connect park to overall Dripping Springs Master Trail Plan | Create or enhance collection ability through high and low tech options. | Add trash cans at strategic locations | Controlled entry for fee collection and RV entry | Fenced area for off-leash dog park |
| Action | Fencing | Signage System - Ongoing from Previous Master Plan | Secondary Access and North Road | Replace Bleachers at back arena | Buy more land to the north; adjacent to existing property | Fishing opportunites (pond improvements) and dock | Road improvements to rear of park, including RV sites and parking | Expanded parking lot (Cars) | Cover for outdoor arena | Trail building and maintenance | Restroom/Storage/Concession Building | Horse Elements and Obstacles | Removal of dirt mound | Playscape improved/expansion | Access to the park via trails or other safe routes | Park Fee Structure and Enforcement | Trash cans | Guard / Entry Booth | Dog park |
| Priority Rank | 1 | 2 | 3 | 4 | ī | 9 | 7 | 8 | 6 | . 10 | 11 | 12 | 13 | 14 | 15 | 16 | . 17 | 18 | 19 |

Event Center Related Action Reccomondations 2017 Master Plan priorities less than 50% carried over

| | | | | | | | ΑP | RIL 2 | 021 | | | | | | | | | Item | 5. |
|---------------------------------------|-----------------------------|---|--|---|---------------------------------------|---|--|---|-------------------------------|---------------------------------|--|------------------|--|-----------------------------------|--------------------------------------|---|---------------------|---|----|
| Budget Amount | \$5000 ea (2016) | Quote: \$33k (2016) | TBD | TBD | ТВD | ТВD | TBD | TBD | ТВО | TBD | ТВD | TBD | TBD | TBD | TBD | TBD | TBD | ТВD | |
| Funding Source | General Fund | General Fund | General Fund | General Fund | General Fund | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | ТВD | |
| Goal(s) Satisfied from Master Plan | 2 | 2 | 5 | 2 | 5 | 1,2 | 1,4 | 1,4 | 2,4,6 | 1,2 | 1,2,4,6 | 1,2,4,6 | 1,2,4,6 | 1,2,4,5,6 | 1,2,4,6 | 1,2,4 | 1,2,4,6 | 1,2,4,5,6 | |
| Project Type | Installation | Purchase | Installation | Purchase | Construction | Construction | Construction | Construction | Purchase | Purchase | Construction | Purchase | Construction | Construction | Construction | Purchase | Purchase | Construction | |
| Description | Vents to the Roof Structure | Addition of (3) 14' diameter fans in the arena; included electrical wiring and conduit. | Cameras installed along perimeter of arena | City would like to have own rubber mats in stall area | For Panel Storage | Restrooms located at the north side of the arena so workers do not have to use the same restrooms as patrons. | VIP Box Improvements - Opt. 1 Big Room by Concession/Club Box at end (Open Air Box) | VIP Box Improvements - Opt. 1 Make Boxes larger at existing VIP Box | Upgrade and improve PA system | Upgrade technology capabilities | Expanded surface parking/overnight spaces for RVs with full utility hook up and pens for horses. Surface material option, compacted base, see item 15. | Rentable | Water stops for horses throughout park | Add or expand Wash Racks, outdoor | Pervious areas for RVs / Horse sites | Vending Machines to supplement events without concessions | | Building for Equipment Storage - currently stored in pavilion | |
| Action | Vents to the roof structure | More fans in arena area | Video Surveillance System | Rubber Mats | Outside Fenced Area for Panel Storage | Corner Restrooms (primarily for stall workers) | East VIP Box | West VIP Box | Sound system improvements | Highspeed WIFI | Expanded RV Sites at Arena with hookups w/pens | Cow cutter flags | Watering opportuinites | Wash Racks/Horse Cleanup Areas | Dirt base RV parking lot | Vending machines | Indoor Dust Control | Equipment Storage Barn | |
| Priority Rank | 1 | 2 | æ | 4 | 2 | 9 | 7 | 80 | 6 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |





Funding Opportunities

The master plan establishes a vision for the park that can be implemented in phases. Although some communities fund park development directly, most explore various funding opportunities to offset the cost of capital improvements. One strategies for funding park development projects is through Grants. The Grants listed below may or may not apply to DSRP, but are listed here as reference for consideration and further investigation. Some communities also use Municipal Bonds as the local match for grant programs, but should be aware to fully understand all the rules of the funding mechanisms with before pursuing.

Governmental Grants opportunities:

Texas Historical Commission (grant funding resources list) - https://www.thc.texas.gov/public/upload/publications/Funding-PreservationProjects-updated2019_0.pdf
TPWD https://tpwd.texas.gov/business/grants/recreation-grants/recreational-trails-grants
Federal Highway Administration (FWHA) / TxDOT https://www.txdot.gov/inside-txdot/division/public-transportation/bicycle-pedestrian.html

Transportation Alternatives (TA) &
Safe routes to schools (SRTS)
National Endowment for the Humanities
Infrastructure and Capacity Building Challenge Grants https://www.neh.gov/grants/preservation/infrastructure-and-capacity-building-challenge-grants

Private Grants opportunities:

Meadows Foundation https://www.mfi.org/WhoWeAre.html **Ed Rachal Foundation** https://www.edrachal.org/

Appendicies

- 1. DSRP Master Plan 2017 Project Status
- 2. Public Input Meeting Press Release
- 3. Stakeholder Comments
- 4. Public Input Programing Comments
- 5. 2017 DSRP Master Plan
- 6. Funding Opportunities

DSRP Master Plan 2017 - Project Status

| Status Priority | | Project Description | | | | | |
|-----------------|----|--|--|--|--|--|--|
| 0% 1 | | Parameter Fencing | | | | | |
| 80 % 2 | | Permanent Bleachers | | | | | |
| 0% 3 | | Vents to the roof structure | | | | | |
| 0% 4 | | More Fans in arena area | | | | | |
| 100% | 5 | Skid Steer with Equipment | | | | | |
| 100% | 6 | Additional Stall Barn | | | | | |
| 0% | 7 | New Low Water Crossing | | | | | |
| 0% | 8 | Video Surveillance System | | | | | |
| in progress | 9 | Signage - Trailhead | | | | | |
| ongoing | 10 | Fire Breaks/Deadwood | | | | | |
| ongoing | 11 | Invasive Species Eradication | | | | | |
| in progress | 12 | White Round pen needs replacing | | | | | |
| 100% | 13 | Trails (as an entry from Harrison Hills) | | | | | |
| 0% | 14 | Secondary Access | | | | | |
| 0% | 15 | Replace bleachers at back arena | | | | | |
| 0% | 16 | Buy more land to the north; | | | | | |
| 100% | 17 | Front Office Space | | | | | |
| 0% | 18 | Rubber Mats | | | | | |
| 0% | 19 | Outside Fenced Area for Panel Storage | | | | | |
| 100% | 20 | Picnic Areas | | | | | |
| 0% | 21 | Corner restrooms (primarily for Stall workers) | | | | | |
| 0% | 22 | Fishing areas | | | | | |
| in progress | 23 | Doggie waste disposal stations | | | | | |
| 100% | 24 | Bird watching Areas | | | | | |
| 0% | 25 | East VIP Box | | | | | |
| 0% | 26 | West VIP Box | | | | | |







FOR IMMEDIATE RELEASE

Contact: Lisa Sullivan Communications Director City of Dripping Springs 512-858-4725

Dripping Springs Ranch Park & Event Center is Holding a Master Plan Virtual Input Meeting on April 15, 6:00pm

Input Survey to Follow

DRIPPING SPRINGS, TEXAS – April 9, 2021 – With the rapid growth of the City of Dripping Springs and the increasing demand for park and recreation outlets to provide a high quality of life for its community members and visitors, the City of Dripping Springs Parks and Community Services department is updating the Dripping Springs Ranch Park & Event Center's Master Plan. The update aims at ensuring that the park and event center's mission and vision are evolving while remaining consistent with the uniqueness of the park and its primary goal of serving as a resource to the equine community and stronghold for Texas Hill Country culture.

The updated Master Plan will study and make recommendations to the Dripping Springs Ranch Park Board and City Council regarding the operation, enhancement, and use of Dripping Springs Ranch Park. The updated document will guide improvements and priorities for the next 5-10 years.

Some of the umbrella goals of the Master Plan include:

- 1. Maximizing the recreational and functional opportunities offered throughout the Park, both at the Events Center and throughout the Park grounds.
- 2. Establishing and maintaining a high-quality level of park facilities and amenities throughout the Park by meeting and exceeding industry standards while also ensuring park patron safety and adherence to park use policies.
- 3. Enhance the marketing efforts and outreach to residents in order to communicate the many different park, recreational and open space opportunities available to residents within the Park.
- 4. Balancing the revenue generating aspects of the Park with providing affordable recreation opportunities for residents of Dripping Springs and the long-term Event Center partners.
- 5. Providing a safe and secure environment for the operation, maintenance and use of the Park.

The public will have opportunities to give input and feedback regarding the Master Plan. The first opportunity will take place Thursday, April 15, at 6:00 p.m. at a Public Input and Informational Virtual Meeting. Details on this virtual meeting can be found at: drippingspringsranchpark.com/page/masterplan.





DSMTB Representative

Shawn McCraw, Principal at McCraw Design

I am a representative and a founding member of the Dripping Springs Mountain Bike Team. My twins were on the High School Team and I served as the 1st Board Vice President, Coach, Volunteer, Steward, and a Sponsor. I was on the team that pitched the trail, skills park and wayfinding to the Ranch Park Board & the City, resulting in a signed agreement with the city. Also helped consult on the Harrison Hills neighborhood issues with the city and team to find an agreeable and happy solution for all parties. I still ride and race mountain bikes, am an avid hiker and grew up on a farm riding horses. (Connection & Passion to all 3 main trail users)

DSMTB Background

Since the nonprofit DSMTB team was founded in 2015 we have provided 100s of kids in Middle School, High School and Homeschoolers the opportunity to ride and race bikes in 2 race series in Texas (NICA & TMBRA). The team has built and maintained 6.2 miles of hand-built trails for free that are utilized by the community: MS/HS MTB Team & Cross Country running teams, hikers, and equestrian. The trail is wide enough for a gator style vehicle through 90% of trail. We had Progressive Trail Design from Bentonville, Arkansas consult with us on improvements for sustainability and teach our team proper building techniques and trail improvements. Kids get credit for trail building(Paydirt) that applies to community service for school as well as points for rankings in the race series. We have had multiple State Champions for both boys and girls. In 2019 we established a Team scholarship for graduating seniors. We have raised awareness in the community for the team and Ranch Park in various News sources and were recognized as Volunteer Of The Year from the city in 2019. Our alumni are still active with the team and cycling. Several compete in college. www.dsmtb.com

How your group uses the site?

- Weekly Mountain Bike Team practices for High School, Middle School & Home School (timeframe) Fall & Spring during the school calendar, Tuesdays & Thursdays
- Weekend Practices
- We also established run/setup/volunteer for the HS and MS Cross Country Team running races and district meets as well as volunteer for nonprofit fun runs like Red Arena benefiting equine. Brings in multiple schools from the district and state at one time. Usually during the school day and no conflicts.

What are important site features for your group?

- Access to trails (Team, Neighbors, All Groups)
- Trails
- Safety and Sustainability
- Skills Features (Skills Park & Pump Track)
- Restrooms
- Wayfinding (Cohesiveness, Sense of Community Pride,

Connect trails/places, Inclusive, Predictable and Keep It Simple)

- Designated parking for Mountain Biking, Equestrian, Hikers, Birders, etc...

How do you circulate within the site, both on arrival/departure and while recreating?

- We park down at the practice arena out of the way and for safety unless raining.
- Usually start at the trailhead and ride the trail clockwise multiple times.
- Ride some in the adjoining Harrison Hills Neighborhood (rain days).

Where do you see restraints or conflicts with the site that could be improved?

- Riding or hiking in the wet weather destroys the trails and park property.
- Wayfinding needs updating, especially for Ranch Park-not clear where to go.
- Designated Trailhead signage. (Where does the trail start and end, guide users to it.)
- Signage
- Designated Parking Areas (Visitors don't have an idea where to go or park, which direction.)
- Parking up top when wet (Overflow parking when wet is on the trail and destroys the trail. Ground is hard dirt, nothing grows and is difficult to rebuild.)
- *Love the In and Out idea for entering and leaving Ranch Park suggested on the call but not sure another traffic light on Hwy 12 is wanted.
- Clear Communication from Ranch Park online and on site.

What improvements would benefit the Dripping Springs community as a whole?

- Need more trail milage (with all the breweries even road riders are looking for a place to ride safely) Dripping used to be a biking destination. Riders would park downtown and spend money before and after rides in local businesses.
- Skills area & Pump Track(Designed by MTB Team or MTB Consultants) Team would build
- Trail flow: Bikers clockwise. Horses, Hikers Counterclockwise (Slaughter Creek, Reimers Ranch)
- Multiple Trail Etiquette signs posted
- Limit access points
- Low areas water crossings / bridges, rock for trail armoring
- Online map and parking maps on Ranch Park site
- Crosswalk up top next to entrance where trail crosses Road
- Sign at top crosswalk/entrance: Slow Down & Events (practice, race, horse, birding, etc...)
- Parking at Dripping Elementary for overflow events when wet works great for large races.

- **COSTS**: Pricing Discounts for School Events / Priced us out of usage. Used to hold banquets, team sign up under pavilion, races, etc... can't afford.

WHAT IF VISION:

- Ride from Highpoint or new elementary to Ranch Park and continue to Reimers or Wimberly.
- Community examples & team experience where this works: Bentonville, Fayetteville, Whistler, Squamish, Sedona, Moab, Durango... Walton Family Foundation
- Concrete path from Dripping to Johnson City. (ex: Aspen to Denver, Whitefish, Bentonville)
 Dripping used to be a cycling town & riders still ride the Livestrong loop. Need more safe trails.

Feedback we have received from hikers and equestrian: "Thanks for building & maintaining the trails!"

From: Shauna Doyle
To: Drew Carman

Subject: Re: Dripping Springs Ranch Park Master Plan - Stakeholder Input Meeting

Date: Tuesday, April 6, 2021 6:40:14 PM

Hi Drew,

Below is the notes I wrote for myself to read at the meeting tonight.

Thank you again! Shauna Doyle

We are a volunteer led non-profit organization dedicated to preserving our community's agricultural heritage by Supporting Our Youth Involved in 4-H & FFA.

Our mission is to support our Dripping Springs FFA & 4-H youth through scholarships, purchasing agricultural projects at Hays County Livestock Show, assisting with equipment needs, sponsoring educational workshops and mentoring the youth and families of our community.

Our organization puts on 2 fundraising events a year at DSRP. The rodeo and the Fall Classic prospect show. We utilize the entire DSRP grounds while hosting our events. These events bring people to Dripping Springs from all over the state and beyond. The profits from these events allow the Ag Booster to be one of the top 10 buyers at the Hays County Youth Auction for our Dripping Springs 4-H and FFA kids.

While these events are taking place people are spending money at local restaurants, gas stations, hotels and small businesses therefore benefiting the City of Dripping Springs.

As with most people and organizations that plan and host an event we face obstacles. Recently our biggest obstacle seems to be the costs associated with DSRP. Relationships are key to success for all parties involved, so how can we work together to minimize the costs to all nonprofit organizations that look to use DSRP for events similar to ours?

Since new management has taken over DSRP the ticket booth and show office has been removed from our access and made into offices. These areas are a necessity for many events that are hosted at DSRP.

Parking at the park needs to be reevaluated because there is simply not enough. This issue will not be made better by forcing one way traffic around the building or by having trucks and trailers pull into spaces versus having them back into spaces. While organizations such as ours, are hosting events at DSRP and have paid for the use of the facility that should include ALL parking areas. Yes, DSRP has hookups for RVs; however, those spots should not be rented out during events to anyone other than attendees of the event.

One minor improvement would be to rearrange the horse stalls to allow a walkway from the alley gate from the upper arena leading to the lower arena. Currently people have to take a longer route around the stalls. This is just more for convenience than anything else.

Thank you for allowing Ag Boosters the opportunity to provide input today.

Sent from my iPhone

On Apr 5, 2021, at 1:05 PM, Drew Carman < Dcarman@rviplanning.com > wrote:

Please find the log in information below to attend the virtual stakeholder input meeting for Dripping Springs Ranch Park Master Plan. Stakeholder groups should choose one representative who will be given a chance to provide input for the Master Planning

Programming related suggestions from Public Input

| Program | Capital Improvement | Notes |
|--|------------------------|----------------------------------|
| Horse Related | | |
| Obstacles / Challenge /Cross country Course | Υ | Build Horse Elements |
| Roping | N | |
| Kids equine education/training | N | |
| Group Rides | N | |
| Dressage | N | |
| Hunter/Jumper shows | N | |
| Equine Clinics | N | |
| Ranch/Rodeo events | N | |
| <u>Environmental</u> | | |
| Fishing/ stock pond | Υ | Make-up Water & Ordinance Update |
| Native plants/ water conservation | N | |
| Bird walks | N | |
| Geology/botany education | N | |
| Gardening/Environmental Classes | N | |
| Leave no trace/ Responsible recreation classes | N | |
| Equine education | N | |
| Stargazing/astronomy classes | N | |
| Kids classes, outdoor events | N | |
| Active Recreation | | |
| Mountain biking | N | |
| Trail running/cross country | N | |
| Family camping events | N | |
| Skate Boarding | Υ | |
| 5k walks | N | |
| Disc Golf | Υ | |
| Pump Track/BMX Skills course | Υ | |
| Other Programming | | |
| Cooking classes | N | |
| Music | N | |
| Book clubs | N | |
| Dance classes | N | |
| Youth programs | N | |
| Repair classes | N | |
| Guest speakers | N | |
| Photography | N | |
| Halloween events/hay ride | N | |
| Seniors classes | N | |
| Camps for kids | N | |

APRIL 2021

Item 5.

[2017 Master Plan insert here]



STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78602

Submitted By: Kelly Schmidt, Parks & Community Services Director

PRC

May 3, 2021

Meeting Date:

Agenda Item Wording:

Discuss and consider recommendation regarding Amendments to the Parks & Recreation Commission for seat representation and the appointment of members.

Agenda Item Requestor:

Robbie Zamora

Summary/Background:

Parks & Recreation Commission

The Parks & Recreation Commission is an eight-member advisory commission responsible for making recommendations to the city council regarding the acquisition, development, utilization, operation, improvement, equipment and maintenance of all park playgrounds and recreational areas owned or controlled by the city. The Commission is also responsible for making recommendations to the city council pertaining to the city's master park plan.

Commissioners are appointed by City Council with four (4) members serving at-large, two (2) members serving as representatives of the Dripping Springs Independent School District, and two (2) members serving as representatives of the Dripping Springs Youth Sports Association. For more information regarding the Parks & Recreation Commission please contact please contact City Secretary Andrea Cunningham at acunningham@cityofdrippingsprings.com, or call City Hall at (512) 858-4725. To submit an application for a seat on the Parks & Recreation Commission, please click here.

The Commission meets the 1st Monday of each month at 6:00 p.m. in the Council Chambers located at City Hall - 511 Mercer Street, Dripping Springs, Texas. Residents and the public are welcome and encouraged to attend Emergency Management Commission Meetings. Please see the <u>City Calendar</u> for meeting dates and times.

Agendas and Minutes

| Co | ommission Members | Term Expiration | | | |
|----------------------|--------------------------|-----------------|--|--|--|
| At-Large | Paul Fushille | 06/30/2021 | | | |
| At-Large | Wade King | 06/30/2022 | | | |
| At-Large | Amber Ballman | 06/30/2021 | | | |
| At-Large | Robbie Zamora, Chair | 06/30/2021 | | | |
| DSISD Representative | Matthew Fougerat | 06/30/2022 | | | |
| DSISD Representative | Eric Henline | 06/30/2022 | | | |
| DSYSA Representative | Eric Russell, Vice Chair | 06/30/2022 | | | |
| DSYSA Representative | Matthew Zarbaugh | 06/30/2021 | | | |

There are 4 Commissioner seats that are scheduled to expire 06/30/2021 –

- 1. At- Large Paul Fushille
- 2. At-Large Amber Ballman
- 3. At-Large Chair Robbie Zamora
- 4. DSYSA Representative Matthew Zarbaugh

Staff

Staff recommends and supports the recommendation of the Commissioners.

Recommendation:

Attachments:

1. PRC Ordinance

Next Steps/Schedule:

Convey recommendation to City Secretary and present next steps to the City

Council for review and approval.

Division 3. Parks and Recreation Commission

Sec. 2.04.061 Popular name

This division shall be commonly cited as the "parks and recreation commission ordinance." (Ordinance 1500.3, ex. A, sec. 1.1, adopted 8/9/05)

Sec. 2.04.062 Creation

There has been created in the county a citizen advisory board known as the City of Dripping Springs "Parks and Recreation Commission." (Ordinance 1500.3, ex. A, sec. 1.2, adopted 8/9/05)

Sec. 2.04.063 Definitions

(a) <u>General</u>. Words and phrases used in this division shall have the meanings set forth in this section. Terms that are not defined below, but are defined elsewhere in this code, shall be given the meanings set forth in this code. Words and phrases not defined in this code shall be given their common, ordinary meaning unless the context clearly requires otherwise. When not inconsistent with the context, words used in the present tense shall include the future tense; words in the plural number shall include the singular number (and vice versa); and words in the masculine gender shall include the feminine gender (and vice versa). The word "shall" is always mandatory, while the word "may" is merely directory. Headings and captions are for reference purposes only.

(b) Specific.

Commission. The City of Dripping Springs Parks and Recreation Commission.

DSISD. The Dripping Springs Independent School District.

<u>ETJ</u>. The extraterritorial jurisdiction of the City of Dripping Springs, Texas.

<u>DSYSA</u>. The Dripping Springs Youth Sports Association, an incorporated nonprofit organization.

(Ordinance 1500.3, ex. A, sec. 2, adopted 8/9/05)

Sec. 2.04.064 Members

- (a) <u>Composition</u>. The commission shall be composed of eight (8) members who are known to be interested in parks and public recreation and the proper use of leisure time of the people of the city. The members shall serve without pay.
- (b) <u>DSISD</u>. Two (2) members of the commission shall be nominated by the DSISD, and each such nominee shall be appointed by the council to a two-year term of office. Each such member must reside within the boundaries of the DSISD.
- (c) <u>City</u>. Four (4) members of the commission shall be appointed to a two-year term of office by the council. One of the three members may be a city councilmember. Each such member must reside within the city limits, the ETJ, or the boundaries of the DSISD.
- (d) <u>DSYSA</u>. Two (2) members of the commission shall be nominated by the Dripping Springs Youth Sports Association (DSYSA), and each such nominee shall be appointed by the council to a two-year term of office. Each such member must reside within the city limits, the ETJ, or the boundaries of the DSISD.
- (e) <u>Leadership</u>. The members of the commission shall nominate a person to serve annually as chairperson of the commission. The chairperson shall appoint a vice-chairperson.

(Ordinance 2019-21 adopted 6/11/19)

Sec. 2.04.065 Organization and meetings

- (a) Rules. The commission may adopt such rules as it deems best to govern its actions, provided those rules are not contrary to the general laws of this state, this division and other city ordinances.
- (b) Quorum. The attendance of four or more members shall constitute a quorum. The chairperson shall count toward the establishment of a quorum. The chairperson is allowed to make motions and vote on all matters before the commission.
- (c) Meetings. The meetings of the commission shall be held on a regular basis, but not less than every two months. Commission meetings shall generally be open to the public as required by the l

of the state, and shall comply with the Open Meetings Act as set forth in chapter 551 of the Texa Government Code, as may be amended.

Item 6.

- (d) <u>Ordering meetings</u>. Meetings may be called by the chairperson, or at the request of two or more of the commission's members.
- (e) <u>Attendance</u>. Commission members unable to attend any meeting shall notify the chairperson as soon as possible, in order to assure a quorum will be present. Any member of the commission absent for three (3) regular consecutive meetings, or four regular meetings during the preceding twelve-month period of the commission, without having obtained leave of absence at a regular meeting, unless prevented by sickness, shall be deemed to have automatically vacated the position of commissioner.

(Ordinance 1500.3, ex. A, sec. 4, adopted 8/9/05)

Sec. 2.04.066 Functions and duties

- (a) <u>Advisory role</u>. The commission shall act generally in an advisory capacity to the city council in the acquisition, development, utilization, operation, improvement, equipment and maintenance of all park playgrounds and recreational areas owned or controlled by the city.
- (b) <u>Recommendations</u>. It shall be the duty of the commission to make recommendations to the city council pertaining to:
- (1) The maximum utilization of the parks and park facilities by the DSISD, local athletic associations and the local public.
- (2) Utilization of the park facilities to accommodate the athletic program of the DSISD and local athletic associations.
- (3) Establishment of rules and regulations governing the utilization of the parks.
- (4) Future development of parks, playgrounds and recreational facilities.
- (c) Activities. The commission shall:
- (1) Schedule special events;
- (2) Establish an operating budget with approval of the council;
- (3) Establish a maintenance program;
- (4) Provide the council with quarterly and annual financial statements;
- (5) Show income, expenditures and profit or loss of the city's park facilities;
- (6) Make recommendations pertaining to the city's master park plan; and
- (7) Prescribe and approve a schedule of activities of park facilities.
- (d) <u>Cooperation</u>. The commission shall at all time seek to promote the close cooperation between the city, the DSISD, and the DSYSA and all private citizen's institutions and agencies interested in conducting recreational activities to the end that all recreational resources within the city may be coordinated to secure the greatest public welfare.

(Ordinance 1500.3, ex. A, sec. 5, adopted 8/9/05)

Secs. 2.04.067-2.04.090 Reserved

| REVENUE | FY2019 | FY2020 | FY2021 | YTD 3.31.2021 |
|---|-------------------|----------------|----------------------|----------------|
| TXF in from Hays County Bond Measure Award | | | \$0.00 | \$0.00 |
| HOT Funds | | | | |
| TXF from Parkland Dedication - Parkland Dedication | 41141007 6 | Φ1.45.551.50 | ф1 72 2 00 00 | Φ5.6.22.4.00 |
| funds are allocated for Capital Improvements only. | \$114,180.76 | \$145,551.73 | \$172,200.00 | \$56,334.88 |
| TXF from Landscaping Fund | \$251.17 | \$6,522.25 | \$6,500.00 | \$0.00 |
| City Sponsored Events | | | | |
| Christmas on Mercer | | | | |
| TXF from Contingency Funds General | | | \$0.00 | \$0.00 |
| TXF from Contingency Funds DSRP | | \$15,500.00 | \$0.00 | \$0.00 |
| TXF from General Fund | | | \$0.00 | \$0.00 |
| S&R Donation | | | \$10,000.00 | \$0.00 |
| Sponsorships & Donations | | \$5,916.92 | \$5,000.00 | \$13,509.00 |
| Park Bench & Tree Dedication Program | | | \$0.00 | |
| Aquatics Program Income | \$24,894.07 | \$11,788.20 | \$33,950.00 | \$0.00 |
| Other Aquatics Income | \$60.00 | | | |
| Pool Concessions/Vending | \$1,857.50 | | | |
| Swim Lesson Revenue | \$12,055.54 | \$833.70 | | |
| Pool Daily Entrance Fees | \$452.00 | \$9,680.00 | | |
| Aquatics Programs/Red Cross Trainings | \$0.00 | \$1,274.50 | | |
| Pool Season Passes | \$10,469.03 | * - · · | h : | . |
| Pool & Pavilion Rental | \$16,140.00 | \$865.00 | \$13,900.00 | \$310.00 |
| Tiger Splash | | | \$0.00 | \$0.00 |
| Pool Rental + Pavilion Party Packages | \$16,140.00 | \$280.00 | \$0.00 | \$310.00 |
| Pool Rental | ¢4.020.00 | \$585.00 | \$0.00 | \$0.00 |
| Park Rental Fees | \$4,028.00 | \$3,758.00 | \$1,650.00 | \$1,199.28 |
| General Revenue | \$4,028.00 | \$3,608.00 | | |
| Sports & Recreation Park Veterans Park/Triangle Rental | | \$150.00 | | |
| veterans Park/Triangle Renial Founders Memorial Park Fields | | \$150.00 | | |
| Community Service Permit Fees | | | | \$1,320.00 |
| Road Closure Permits | | | | \$1,320.00 |
| Film Permits | | | | |
| (proposed) Event Permits | | | | |
| Itinerant Vendor Permits | | | | |
| (proposed) Banner Display Fee | | | | |
| Community Service Programs & Event Revenue | | | | \$6,048.00 |
| Adult Softball | | | | ψο,οιοιοο |
| Adult Softball League Fees | | | | |
| Other Adult Recreation Programs | | | | |
| Weekly Farmers Market Event | | | | |
| Farmers Market Sponsorship | | | | |
| Farmers Market Grants & Donations | | | | |
| FM Booth Fees | | | | |
| Friends of Dripping Spring Farmers Market | | | | |
| FM Application Fee | | | | |
| Market Events | | | | |
| Interest Income | | | | |
| Total Revenues | \$159,494.00 | \$189,902.10 | \$243,200.00 | \$78,721.16 |
| EVDEND///PIDEC | EW2010 | EV2020 | UV2021 | WTD 02 21 2021 |
| EXPENDITURES | FY2019 | FY2020 | FY2021 | YTD 03.31.2021 |
| Other | \$0.00 | \$61,416.42 | \$0.00 | -\$70.40 |
| Staff Development, Training & Education | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parks Mileage | \$0.00 | \$180.56 | \$0.00 | \$27.60 |
| Parks Miscellaneous | | | | -\$98.00 |
| CivicRec Recreation Business Software (Replacement of Activenet) TX to DSRP OP | | \$61,235.86 | | |
| Dues, Fees & Subscriptions | \$213.10 | \$112.17 | \$2,719.08 | \$1,543.92 |
| | \$213.10 | \$112.17 | φ2,/19.08 | \$1,343.92 |
| NRPA Agency Membership ACA Membership | | | | |
| ACA Membership TRAPS Membership | | | | |
| TRAFS Membership TPPC Membership | | | | |
| NAPF Agency Membership | | | | |
| *Advertisements + Marketing | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 |
| Parks & Community Services Activity Guide SP/SU 2022 | \$0.00 | \$0.00 | \$5,000.00 | φυ.υυ |
| Tarks & Community Services Activity Guide SF/SU 2022 | <u> </u> | | φ <i>υ</i> ,υυυ.υυ | |

| HR - Recruitment Ads | | | | |
|--|--|-----------------|--------------|--|
| Facebook Blasts For Events | | | | |
| Farmers Market - Marketing | | | | |
| General Event Banners | | | | |
| Event Marketing | | | | |
| *Farmers Market Capital Fund | | | | |
| Total Other | \$213.10 | \$61,741.69 | \$12,719.08 | \$1,473.52 |
| IMPROVEMENTS (CIP) | FY2019 | FY2020 | FY2021 | YTD 03.31.2021 |
| All Parks Improvements | | | \$50,000.00 | \$659.08 |
| Cohesive Entrance & Wayfinding Signage Plan - Phase 1 | | | \$50,000.00 | |
| DSRP Improvements | \$0.00 | \$26,324.62 | \$0.00 | \$0.00 |
| FY 2020 - DSRP Ranch House Furniture + Improvements | \$0.00 | \$26,324.62 | \$0.00 | \$0.00 |
| Founders Memorial Park Improvements | \$46,669.88 | \$73,832.12 | \$51,700.00 | \$50,384.88 |
| Park Entrance Gate + Field Access Protection | | · | \$0.00 | |
| Cactus Garden Interpretive Panel | | | | |
| Skate Park | | | | |
| Pool Improvements | | | | |
| Pool Deck Exapnsion Phase II- Cool Deck Surfacing | | | | |
| Founders Memorial Park Master Plan | \$1,216.31 | | | |
| Sports & Recreation Park Improvements | \$47,120.72 | \$71,356.00 | \$62,000.00 | \$5,950.00 |
| Phase I Baseball Field Lights - \$292,000 | | | \$0.00 | |
| *Phase 2- Softball #2 - \$172,250 | | | | |
| Phase 3 - Softball Upper & Lower + Soccer #7 - \$806,400 + \$30,000 | | | | |
| Phase 4 –Soccer #6 (A-E)- \$286,250 | | | | |
| Phase 5 – Soccer Lower, Soccer upper - \$529,100 +\$12,000 | | | | |
| Charro Ranch Park Improvements | \$21,606.47 | \$0.00 | \$0.00 | \$0.00 |
| 2022-Bird Identification Display Refurbishment | \$21,606.47 | | \$0.00 | |
| Veterans Memorial Park /Triangle Improvements | | | | |
| Triangle Banner Display Feature | | | \$0.00 | |
| Rathgeber Natural Resource Park Improvements | | | | |
| Phase I RGNRP -Master Plan & Required Site Analysis | | | | |
| Arrowhead Park Improvements | | | | |
| | | | | |
| Total Improvements | \$115,397.07 | \$171,512.74 | \$163,700.00 | \$56,993.96 |
| PARK UTILITIES | FY2019 | FY2020 | FY 2021 | YTD 03.31.2021 |
| Miscellaneous Park Utilities | \$4,680.00 | \$7,211.70 | \$5,780.00 | \$3,032.97 |
| Portable Toilets - All Parks | \$4,680.00 | \$4,890.00 | \$5,780.00 | \$2,760.00 |
| Ranch House Network & Phone | | \$1,402.98 | | \$175.84 |
| Ranch House Admin Office Electricity | | \$918.72 | | \$97.13 |
| Sports & Recreation Park Utilities | \$5,562.46 | \$12,526.35 | \$14,200.00 | \$36,903.09 |
| S&R Park Water | \$5,187.77 | \$11,792.03 | \$13,000.00 | \$36,684.55 |
| S&R Electric | \$374.69 | \$734.32 | \$1,200.00 | \$218.54 |
| Veterans Memorial Park Utilities | \$0.00 | \$0.00 | \$1,125.00 | \$448.12 |
| Triangle Water | | | \$475.00 | \$218.62 |
| Triangle Electric | 411 - (- 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 | \$10.001 | \$650.00 | |
| Founders Memorial Park & Pool Utilities | \$11,646.89 | \$13,231.09 | \$12,700.00 | \$5,562.75 |
| FMP Pool/Pavilion Water | \$3,901.45 | \$4,677.71 | \$5,000.00 | \$3,155.03 |
| FMP Pool/Pavilion Electricity | \$7,131.45 | \$6,649.37 | \$6,500.00 | |
| | | A | **** | |
| FMP Pool Network & Phone | \$613.99 | \$1,904.01 | \$1,200.00 | \$861.02 |
| Skate Park Water | | \$1,904.01 | \$0.00 | \$0.00 |
| Skate Park Water Skate Park Electricity | \$613.99 | · | | \$0.00 \$0.00 |
| Skate Park Water Skate Park Electricity Rathgeber Natural Resource Park Utilities | | \$1,904.01 | \$0.00 | \$0.00 \$0.00 \$0.00 |
| Skate Park Water Skate Park Electricity Rathgeber Natural Resource Park Utilities RGNR - Water | \$613.99 | · | \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 |
| Skate Park Water Skate Park Electricity Rathgeber Natural Resource Park Utilities | \$613.99 | · | \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |

| MAINTENANCE | FY2019 | FY2020 | FY202 | 21 | YTD | 03.31.2021 |
|---|---------------------|--|-----------|------------------|-----|----------------------|
| General Maintenance (All Parks) | \$205,961.78 | \$157,630.06 | \$ 1,25 | 50.00 | \$ | 44.66 |
| General | \$23.49 | \$61.81 | \$ | 250.00 | | 44.66 |
| DSRP Parks + Maintenance | \$205,938.29 | \$157,568.25 | | | | |
| Equipment Rental | | | | ,000.00 | | |
| Founders Pool, Skatepark & Park Maintenance | \$14,674.83 | | \$ 17,250 | | \$ | 3,812.30 |
| Park Maintenance + Repairs | \$3,874.83 | \$7,531.62 | \$ 2 | ,000.00 | \$ | 2,812.30 |
| Skatepark Maintenance + Repairs Pool Maintenance + Repairs | | \$1,460.48 | | | | |
| Trail Grooming + Maintenance Trail Grooming + Maintenance | | φ1,400.40 | \$ 2 | ,500.00 | | |
| Grounds Maintenance (Founders Park Lawn) + Grounds Contract | \$10,800.00 | \$5,200.00 | | ,750.00 | \$ | 1,000.00 |
| Arborist Certified Tree Work | | | | | | |
| Play Structure Mulch Replenishment | | | | | | |
| Play Structure Border Concrete work | | | | | | |
| Cactus Garden refurbishment | | | \$ 5 | ,000.00 | | |
| S & R Park Maintenance | \$19,867.04 | \$19,744.34 | \$ 14,02 | | | 3,850.00 |
| Grounds Maintenance (Lawn Maintenance) + Grounds Contract | \$19,007.04 | \$19,744.34 | | ,020.00 | | 3,850.00 |
| Arborist Certified Tree Work | \$15,017.04 | \$12,000.00 | ψ 10 | ,020.00 | Ψ | 3,030.00 |
| Trail Grooming + Maintenance | \$850.00 | \$2,220.00 | \$ 1 | ,000.00 | | |
| General Maintenance | | \$4,924.34 | \$ 3 | ,000.00 | | |
| Play Structure Mulch replenishment | | | | | | |
| Bleacher Repair | | | | | | |
| Volleyball Court Deffered Maintenace | | | | | | |
| Adult Softball Field Amenities Deffered Maintenace | φ10.0c 5.7 c | ф12.002.40 | ф 10 O4 | 7.00 | Φ | 1.500.56 |
| Charro Ranch Park Maintenance | \$10,865.76 | \$13,093.49 | \$ 10,94 | 5.00 | \$ | 4,589.56 |
| Trail Grooming + Maintenance Grounds Maintenance General Grounds Contract | \$10,600.00 | \$6,100.00 | \$ 8 | ,395.00 | \$ | 4,550.00 |
| Grounus municinance General Grounus Contract General Maintenance | \$265.76 | \$6,993.49 | | ,350.00 | | 39.56 |
| Demo Garden Maintenance | \$200.70 | ψο,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ | 200.00 | Ψ | 57.50 |
| Rainwater Collection Tank Maintenance | | | | | | |
| Policy Signage repair/replacement | | | | | | |
| Miscellaneous Maintenance | | | | | | |
| Triangle/Veterans Memorial Park Maintenance | \$0.00 | \$0.00 | | 0.00 | \$ | 77.15 |
| Grounds Maintenance | | | \$ | 500.00 | | |
| General Maintenance | ФО ОО | | \$ | 300.00 | ¢. | |
| Rathgeber Natural Resource Park Maintenance Grounds Maintenance | \$0.00 | | \$ \$ | - | \$ | - |
| Trail Maintenance | | | \$ | | | |
| General Maintenance | | | \$ | _ | | |
| Arrowhead Park Maintenance | \$0.00 | | \$ | - | \$ | _ |
| Total Maintenance | \$251,369.41 | \$204,659.99 | | 65.00 | \$ | 12,373.67 |
| SUPPLIES | FY2019 | FY2020 | FY202 | 21 | YTD | 03.31.2021 |
| General Supplies | \$3,461.36 | \$3,308.88 | \$4,00 | | | \$1,661.92 |
| General Park Supplies | \$3,461.36 | \$3,308.88 | - | ,000.00 | | \$1,661.92 |
| PCS Operations Supplies | \$5,401.50 | ψ5,506.66 | Ψ1 | ,000.00 | | Ψ1,001.72 |
| Community Services Event Supplies | \$0.00 | \$0.00 | | 80.00 | | \$1,627.00 |
| Festival of Flight | φσ.σσ | φο.σσ | | 70.00 | | +1,027.00 |
| Community Clean-Up Days | | | | | | |
| Movies in the Parks | | | | | | |
| 2 Micro Events | | | | | | |
| Christmas on Mercer | | | | | | |
| Weekly DS Farmers Market Special Event | | | | | | |
| Weekly DS Farmers Market Entertainment | | | | | | |
| DS Farmers Market Vendors Social | | | | | | |
| *Program Supplies | \$0.00 | \$0.00 | | 00.00 | | \$0.00 |
| Adult Softball Program Supplies Friends of DS Farmers Market Program | | | | | | |
| Charro Ranch Supplies | \$214.05 | \$0.00 | \$23 | 37.10 | | \$0.00 |
| General CRP Supplies | \$214.05 | | | \$200.00 | | |
| Bird Seed Storage Box Bird Seeds | | | | \$0.00 \$0.00 | | |
| Supplies Supplies | | | | \$37.10 | | |
| Founders Park & Pool Supplies | \$14,243.92 | \$9,464.93 | \$12,37 | | | \$7,200.77 |
| General FMP Supplies | \$4,643.11 | \$5,285.74 | \$2 | ,175.00 | | \$386.77 |
| Staff Uniforms | | | | | | |
| Office Supplies | | | | | | |
| Swimming Pool Supplies | | | | | | |

| T | | | | |
|-----------------|---------------|---------------|---------------|---|
| .00 | \$1,000.00 | \$342.00 | | Staff Training |
| | | | | Small Tools |
| .00 | \$1,200.00 | \$0.00 | \$1,206.52 | Pool Concessions |
| .00 \$6,814.00 | \$6,000.00 | \$3,688.19 | \$5,946.64 | Pool Chemicals |
| .00 | \$1,000.00 | \$149.00 | \$1,090.66 | General Pool Equipment |
| .00 | \$1,000.00 | \$0.00 | \$1,356.99 | Founders Park Equipment |
| \$0.00 | \$200.00 | | | Sports & Recreation Park Supplies |
| .00 \$0.00 | \$200.00 | | | General SRP Supplies |
| 10 \$ 10,489.69 | \$16,812.10 | \$12,773.81 | \$17,919.33 | Total Supplies |
| YTD 03.31.2021 | FY2021 | FY2020 | FY2019 | Seasonal Program & Aquatics Personnel |
| \$0.00 | \$72,308.26 | \$28,179.37 | \$46,764.87 | Aquatics Staff |
| | | \$9,076.50 | \$8,716.32 | Contracted Pool Management |
| .00 | \$57,661.00 | \$19,086.37 | \$38,016.76 | Lifeguards & Head Lifeguards |
| | | \$16.50 | \$84.55 | Lifeguard OT |
| .00 | \$6,800.00 | | \$3,788.80 | Swim Instructors |
| .00 | \$0.00 | \$0.00 | \$4,874.76 | Pool Cashier |
| 26 | \$7,847.26 | | | SUI & Employment Taxes |
| \$0.00 | \$0.00 | \$5,246.64 | \$10,203.89 | Program, Event Staff, Contracted Services |
| .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Parks Planning Consultants |
| | | | | Score Keepers for Adult Softball |
| | | | | Umpires for Adult Softball |
| | | | \$3,687.00 | Farmers Market Specialist |
| | | | | PCS OT |
| | | \$5,246.64 | \$6,516.89 | DSRP OT |
| | | | | Payroll Tax Expenses |
| 00 \$0.00 | \$0.00 | \$71,386.03 | \$21,840.17 | Employment Taxes |
| | | \$42,060.69 | \$18,314.76 | PCS/Parks FICA |
| | | \$3,600.46 | \$3,525.41 | Parks Med |
| | | \$25,724.88 | | Office Med |
| \$0.00 | \$72,308.26 | \$104,812.04 | \$78,808.93 | Seasonal & Program Staff Total |
| 00 \$78,721.16 | \$243,200.00 | \$189,902.10 | \$159,494.00 | Total Operating Revenue |
| 52 \$127,277.77 | \$356,328.52 | \$588,469.41 | \$485,597.19 | Total Operating Expenses |
| | -\$113,128.52 | -\$398,567.31 | -\$326,103.19 | |

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* Capital Improvement Fund

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-\$934,285.60



STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Coordinator

Parks Meeting Date: May 3, 2021

Agenda Item Wording: Discuss and consider approval of a Resolution of Support for the Grant

Application to the Texas Department of Transportation for the Creation of Pedestrian and Cyclist Trail Connections from the Founders Ridge Subdivision to the Dripping Springs Elementary School, Dripping

Springs Ranch Park, and Surrounding Area.

Agenda Item Requestor:

Summary/Background: City staff submitted a preliminary application for the 2021 TxDOT TASA

call for projects for sidewalks along Ranch Road 12 and Event Center Dr. between the Founders Ridge subdivision, DSISD elementary school and Dripping Springs Ranch Park. The project was deemed eligible for funding by TxDOT and City staff is working on the detailed application. City staff would like to request a Resolution of support for the Parks and Recreation Commission as this project would improve connectivity between City parks,

schools and multiple residential subdivisions.

Commission
Recommendations:

Recommended Council Actions:

Attachments:

Next Steps/Schedule: Send to City Secretary for execution.

CITY OF DRIPPING SPRINGS

RESOLUTION No. 2021-

A RESOLUTION OF SUPPORT BY PARKS & RECREATION COMMISSION (P&R) OF THE CITY OF DRIPPING SPRINGS, TEXAS ("CITY") FOR THE GRANT APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE CREATION OF PEDESTRIAN AND CYCLIST TRAIL CONNECTIONS FROM THE FOUNDERS RIDGE SUBDIVISION TO THE DRIPPING SPRINGS ELEMENTARY SCHOOL, DRIPPING SPRINGS RANCH PARK, AND SURROUNDING AREA.

- WHEREAS, the City of Dripping Springs Parks & Recreation Commission ("P&R") is aware of the lack of pedestrian/ cyclist trails or sidewalks on the east side of Ranch Road 12, running from the Founders Ridge Subdivision to the driveway for Dripping Springs Elementary School and Dripping Springs Ranch Park ("Area"); and
- WHEREAS, in order to make the Area safe for pedestrians and cyclists, including all DSISD students and ADA (Americans with Disabilities) students; significant work must be done to create ADA pathways walkway; and
- WHEREAS, funding from the 2021 TxDOT TASA Program to would afford the construction of several, needed improvements within the Area slated as: sidewalks on the east side of Ranch Road 12 running from the Founders Ridge subdivision to the Dripping Springs Elementary School driveway; a sidewalk on the North side of Event Center Dr. from Ranch Road 12 to the Harrison Hills subdivision; a DG trail from Event Center Dr. to DS Ranch Park and Exiting Trails; Improvements to the signalized crossing on Ranch Road 12; and
- **WHEREAS,** with the constant flow of commercial vehicles and cars, it is extremely dangerous for students to traverse the Area without a safe route; and
- **WHEREAS,** the P&R believes funding under the 2021 TxDOT TASA Program for the improvement and enhancement of a shared pathway in the Area would provide safety for the City's students and patrons alike.

NOW, THEREFORE, BE IT RESOLVED BY THE PARKS & RECREATION COMMISSION OF THE CITY OF DRIPPING SPRINGS, TEXAS:

- 1. The Dripping Springs Parks & Recreation Commission supports the safe travel of all students and patrons of the City.
- 2. The Dripping Springs Parks & Recreation Commission supports submission of the application for funding under the 2021 TxDOT TASA Program to create a shared pedestrian/cyclist pathway of various parts on the east side of Ranch Road 12 from the Founders Ridge subdivision to the Dripping Springs Elementary School, Dripping springs Ranch Park, and surrounding area.

| 3. | notice of the time, p | th this Resolution was passed was open to the lace and purpose of said meeting was given a Government Code, Chapter 551. | |
|--------|-----------------------|--|---------------------------------------|
| | | day of May 2021, by a vote of (ayes) tand Recreation Commission of Dripping S | · · · · · · · · · · · · · · · · · · · |
| | | CITY OF DRIPPING SPRINGS: | |
| | _ | Robbie Zamora, Chair | |
| | | ATTEST: | |
| | _ | Andrea Cunningham, City Secretary | |
| Eric R | ussell, Vice Chair | | |
| Wade | King, Member | | |
| Paul F | ushille, Member | | |
| Ambei | r Ballman, Member | | |
| Matthe | ew Fougerat, Member | <u></u> . | |
| Eric H | enline, Member | | |

Matthew Zarbaugh, Member



STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Coordinator

Parks Meeting Date: May 3, 2021

Agenda Item Wording: Discuss and consider approval of a Resolution of Support for the Grant

Application to the Texas Department of Transportation TASA Call for Projects Program for the Enhancement of a Pedestrian Pathway on Mercer Street and Highway 290 between RR 12 and Rob Shelton

Boulevard.

Agenda Item Requestor:

Summary/Background: City staff submitted a preliminary application for the 2021 TxDOT TASA

call for projects for sidewalks along Mercer St. and US Hwy 290 between RR-12 and Rob Shelton Blvd. The project was deemed eligible for funding by TxDOT and City staff is working on the detailed application. City staff would like to request a Resolution of support for the Parks and Recreation Commission as this project would improve connectivity between City parks,

commercial and residential areas, and the historic district.

Commission

Recommendations:

Recommended

Council Actions:

Attachments:

Next Steps/Schedule: Send to City Secretary for execution.

CITY OF DRIPPING SPRINGS

RESOLUTION No. 2021-

A RESOLUTION OF SUPPORT BY PARKS & RECREATION COMMISSION (P&R) OF THE CITY OF DRIPPING SPRINGS, TEXAS ("CITY") FOR APPLICATION FOR FUNDING UNDER THE 2021 TEXAS DEPARTMENT OF TRANSPORTATION TASA CALL FOR PROJECTS PROGRAM (2021 TXDOT TASA PROGRAM) FOR THE ENHANCEMENT OF A PEDESTRIAN PATHWAY ON MERCER ST. AND US HIGHWAY 290 BETWEEN RR-12 AND ROB SHELTON BLVD.

- WHEREAS, the City of Dripping Springs Parks & Recreation Commission ("P&R") is aware of the need for sidewalks along Mercer St. and US Highway 290 ("Route"), specifically between Ranch Road 12 and Rob Shelton Blvd.; and
- **WHEREAS**, the Route is in the heart of the City where it is heavily traveled by pedestrians, cyclists, automobiles, trucks, and motorcycles, and commercial traffic which causes many safety issues for pedestrians and cyclists that access the Farmer's Market, Veteran's Memorial Park, Historic District, and businesses; and
- **WHEREAS,** funding from the 2021 TxDOT TASA Program to improve the trails and sidewalks would enhance safety and also allow for the City to accommodate ADA (Americans with Disabilities) citizens; and
- **WHEREAS,** the P&R believes funding under the 2021 TxDOT TASA Program for the improvement and enhancement of pedestrian and cyclist pathways along the Route would provide safety for the Citizens and users of the pathways as well as increase commercial foot and bicycle traffic in the area.

NOW, THEREFORE, BE IT RESOLVED BY THE PARKS & RECREATION COMMISION OF THE CITY OF DRIPPING SPRINGS, TEXAS:

- 1. The Dripping Springs Parks & Recreation Commission supports the safe travel of all pedestrians and cyclists enjoying recreational facilities and local businesses in the heart of the community.
- 2. The Dripping Springs Parks & Recreation Commission supports the application for funding under the 2021 TxDOT TASA Program to improve and enhance a pedestrian and cyclist pathways on Mercer St. and US Highway 290 between Ranch Road 12 and Rob Shelton Blvd.
- 3. The meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

| | ay of May 2021, by a vote of (ayes) nd Recreation Commission of Dripping | · · · · · · · · · · · · · · · · · · · |
|--------------------------|--|---------------------------------------|
| | CITY OF DRIPPING SPRINGS: | |
| | Robbie Zamora, Chair | |
| | ATTEST: | |
| | Andrea Cunningham, City Secretary | |
| Eric Russell, Vice Chair | | |
| Wade King, Member | | |
| Paul Fushille, Member | | |
| Amber Ballman, Member | | |
| Matthew Fougerat, Member | | |
| Eric Henline, Member | | |
| Matthew Zarbaugh, Member | | |



Director's Monthly Report

SUBMITTED BY: Director, Kelly Schmidt & PCS Team

PARKS

Charro Ranch Park: - Sue Harding - Hays County Master Naturalist and Charro Ranch Park Volunteer

On April 10, the Charro Ranch Park work group had 20 volunteers working at Charro (9 master naturalists, 3 members of public, 7 scouts & parents, and 1 high school student). The work completed included the following:

- Non-slip tread was applied to ramps at the bridge
- Weeding in demo garden
- Sweeping pavilion & solstice circle
- Watering native plants with water we hauled from our homes
- Applied insecticidal soap to beaked yucca in demo garden
- Blocked a new path with juniper cuttings that someone created at the bird blind
- Picked up 2 large bags of trash along frontage road of RR 150
- New juniper piles were created on the west side of the bridge to prevent soil erosion and to thin juniper thicket The maintenance crew has begun the process of replacing PVC pipe broken during the freeze in February.

Dripping Springs Ranch Park & Event Center –



Tina Adams has resigned from her position as DSRP Event Center Manager. Emily Nelson has been named as interim Manager to begin May 7 in the role. Emily has been working at the Event Center for just over a year in the capacity of Event Center Coordinator working hand in hand with Tina and developing great relationships with all the Park and Event Center's internal and external stakeholders.

Tina was in her role as Event Center Manager for a year and accomplished an incredible amount for such a short tenure. Some of her accomplishments include safely hosting several large-scale community events

(such as the rodeo + Market Days) during the pandemic, elevating the aesthetic standards of the park and attention to safety standards. She has done an incredible job at bringing the Event Center up to compliance and best practices, improving many operational inefficiencies and adding a private sector flare to operations.

The DSRP Master Plan update process is wrapping up with the internal and external stakeholder input sessions and survey completed in the month of April.



April brought us the Good Ground Barrel Racing Clinic lead by worldrenowned clinician, Dena Kirkpatrick. The participants gave rave reviews after the weekend. Kathy Slack hosted her 2nd Fences Over Bee Cave series show. Participation was even higher than her first. Both events were very happy with the DSRP team.

Have you looked at our amazing garden? The Master Naturalist have been hard at work repairing all the freeze damaged plants. We truly appreciate all their hard work and







Springs Birding Club have been utilizing the bird blind and posting pictures online. We have enjoyed seeing Dusty the Duck featured.

Let there be life! May is such an exciting month for DSRP. From two DSRP Riding Series shows to our new RetroMania Collections show, we will host a diverse month of events this May. We are also excited to host the Shorty Scott Memorial

Team Roping with Ag Boosters this month. Early RV and Stall reservations are pointing to a thrilling Roping weekend. It is an excellent opportunity for the entire DSRP team to stretch their muscles and conquer a busy month before the inevitable hot summer slowdown. We are excited for our new team members to experience a fully booked month because September begins our almost fully booked Fall run of events. Exciting times at the Ranch Park!





Dusty, the DSRP Duck!

Founders Memorial Park & Pool: - Submitted by Mack Rusick, Programs & Aquatics Manager

Founders Memorial Pool is off and running!

- New Commerical Heater installed and will be hooked up by Friday, April 29, 2021.
- New thermal blankets and storage reel are being ordered.
- New UV sanitization has been installed to assist with providing the safest water for our swimmers!
- Chlorination system has been converted from liquid to dry.

This last month has been busy getting the pool prepped and ready for the summer. Jim, Kelly, and I have been met with some challenges in getting plumbing repaired and the new heater up and running. We were able to hire outside help to turn the pond back into a pool but once the water cleared it revealed embedded algae on our new pool surface from sitting stagnant after the winter storm, yikes! We've been spending some extra time and effort to brush, filter, and vacuum the pool regularly to hopefully remedy the issue.



Additionally, were able to pull some volunteers together to wash down the deck, chairs, and bathrooms. Many hands make light work!

Arriving to the pool I got right into work reviewing applications for returning and new guards. Most of our hires were enrolled in the Red Cross Lifeguard Certification Course that was held this month which allowed me to spend many hours training and getting to know each of them. We have a great team this year with strong swimmers and I was really impressed by their willingness to learn and their ability to pick up new skills and help teach each other. I am confident that our guards will be prepared for whatever the season may bring and will help our community be safe in the water.



After taking last season off because of Covid, Tiger Splash swim team has returned and begun their swim season. I have enjoyed working with their coaches, board members, and swimmers on their pre-season trainings and evaluations. Everyone has been pleased to see the improvements that were made to the pool in the last year and are excited to see how those changes will help in their upcoming practices and meets!

I have had positive reactions regarding Adult Sports Programming in the Fall. One woman gasped and literally jumped for joy at the mention of this endeavor. So glad to hear that there is a desire and need for these programs within the community and looking forward to getting things started.

Things are coming together, and we hope to see many happy faces at Founders Pool this Summer!





Sports & Recreation Park

Adult softball season has begun once more with 2 leagues playing for the spring season and 3 leagues slated for the summer. Leagues include the Monday night women's league, the Tuesday night men's League, and the Thursday night men's League. The program is currently coordinated and comprised of community volunteers, but the PCS department will be taking over and formally offering the program to the Dripping Springs community in October, 2021.

Rathgeber Natural Resource Park:

April 19, 2021 - Robert Ellis graciously once again served as our park guide when a site visit was requested by Hays County. We took the opportunity to introduce some of the PCS team and friends of the city to the future park as well. Construction of the arterial roads leading to the park appears to be ahead of schedule and there will be a need for more "hands on" management of the property very soon.



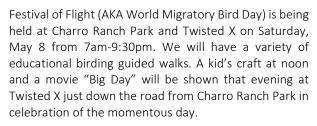
Veterans Memorial Park & Triangle Nothing to report.

COMMUNITY SERVICES



Community Services Coordinator, Melanie Blakely

Bird City:





For all age groups. Families and novice birders are encouraged to participate! We will have scheduled bird walks with a biologist and birding expert to ID and guide. To participate in Festival of Flight you must pre-register for your bird walk time slot that is limited to 10 people per walk. Registrations are available on the Dripping Springs Parks and Community Services page under events.

Founders Day:

Nothing to report.

Keep Dripping Springs Beautiful: Keep Dripping Springs Beautiful event,







The Great American Clean Up, took

place April 24 from 10am-2pm. We met volunteers at DSRP and handed out clean up tools such as; masks, gloves, pick up tool, and trash bags. Participants worked their way from DSRP to the intersection of Ranch Road 12 and Highway 290. Registrations were required for this event. The event was not well attended. Next time we will do a heavier push on social media and begin our marketing campaign for the event at least 12 weeks out.







Hanna Gregory , Camp Director - Coyote Kids Day Camp:

Registration for the Coyote Kids Nature Camp has officially opened, and the camp is a hit! To date we have 280 kids registered for summer camp. Max enrollment is 40 per camp right now at 440. If we expand our counselor team by one more counselor, we will be able to extend enrollment to 50 campers per session. We have 11 weeks of nature-packed educational sessions with a limit of 50 campers per session to maintain safety guidelines. Camp will run from 7:30am-6pm, Monday through Friday, beginning June 1- August 13th. Staff has been hired and is completing the finishing touches. Spread the word!

| Name | <u>Type</u> | Number | <u>Status</u> | <u>Open</u> | <u>Enr</u> | W/L |
|--|----------------|----------|---------------|-------------|------------|-----|
| Coyote Kids - Wk 1 - All Things Wings I | Youth Programs | X88.2020 | Open | 14 | <u>26</u> | 0 |
| Coyote Kids - Wk 2 - Outdoor Survival I | Youth Programs | X89.2020 | Open | 0 | <u>40</u> | 5 |
| Coyote Kids - Wk 3 - Big Sky Fun | Youth Programs | X90.2020 | Open | 7 | <u>33</u> | 0 |
| Coyote Kids - Wk 4 - Ways of the Wild | Youth Programs | X91.2020 | Open | 8 | <u>32</u> | 0 |
| Coyote Kids - Wk 5 - Outdoor Adventures | Youth Programs | X92.2020 | Open | 1 | <u>39</u> | 7 |
| Coyote Kids - Wk 6 - Rock-N-Roll I | Youth Programs | X93.2020 | Open | 11 | <u>29</u> | 0 |
| Coyote Kids - Wk 7 - All Things Wings II | Youth Programs | X94.2020 | Open | 23 | <u>17</u> | 0 |
| Coyote Kids - Wk 8 - Wet-N-Wild | Youth Programs | X95.2020 | Open | 10 | <u>30</u> | 0 |
| Coyote Kids - Wk 9 - Sun & Stars | Youth Programs | X96.2020 | Open | 10 | <u>30</u> | 0 |
| Coyote Kids - Wk-10 Outdoor Survival II | Youth Programs | X97.2020 | Open | 0 | <u>40</u> | 0 |
| Coyote Kids - Wk-11 - Rock-N-Roll II | Youth Programs | X98.2020 | Open | 9 | <u>31</u> | 0 |

Farmers Market -



The Farmers Market continues to be extremely successful and new vendors reach out weekly to participate by submitting applications! The application process can be challenging and is in need of an overhaul but the new team is navigating it as is, at the moment. The Farmers Market has averaged 40 vendors per market for the month of April.



Charlie Reed, Farmers Market Manager



Johnna, has claimed the Market's Instagram account and is excited to bring it back to life. The last post to the account was many years ago. This effort will reach a whole new segment of future Friends of the Market, potential vendors and customers.

Johnna Krantz, Farmers Market Specialist

Marketing, Website, Social Media, Branding & Communications

The PCS department continues to expand its website pages to encompass the resource as a tool to provide the full scope of services within the department's span of responsibility. Currently, the "Community Services" aspect of the department is lacking in web presence and ease of service access. Staff is in the process of creating an easier application process and information dissemination platform.

- Road closure requests
- Itinerant Vendor Permits
- Event Permit for events held on city property and events held within City Limits
- Co-Sponsorship applications that include banners at the triangle requests
- Filming Permits (which tend to be last minute in nature less than 48hrs notice)

It is a goal of the department to streamline operations and scope of the Programs & Events Coordinator position through renaming the position to serve comprehensively in the coordination of all aspects of community services and not just events and programming. The title change will be to that of Community Services Coordinator and the scope will expand to include the coordination of all such services in addition to events and programs will fall under the Programs & Aquatics Manager's scope entirely.

City of Dripping Springs PARKS

Income Statement

| | Income S | | | |
|--------------------------------|-----------------------|----------------------|----------------|--------------|
| | For the Six Months Er | nding March 31, 2021 | | |
| | Current Month | Current Month | Year to Date | Year to Date |
| | Actual | Budget | Actual | Budget |
| Revenues | | | | |
| Transfer from Park Dedication | 47,664.88 | 14,350.00 | 56,334.88 | 86,100.00 |
| TXF from Landscaping Fund | 0.00 | 541.67 | 0.00 | 3,250.02 |
| Community Service Fees | 945.00 | 0.00 | 1,320.00 | 0.00 |
| Programs | 6,048.00 | 0.00 | 6,048.00 | 0.00 |
| Park Rental Income | (100.00) | 0.00 | 1,199.28 | 0.00 |
| Park Donations & sponsors | 0.00 | 0.00 | 13,509.08 | 0.00 |
| Pavilion,& Pool Rental | 0.00 | 0.00 | 310.00 | 0.00 |
| Total Revenues | 54,557.88 | 14,891.67 | 78,721.24 | 89,350.02 |
| Expenses | | | | |
| Founders Park/Pool Supplies | 199.94 | 864.58 | 386.77 | 5,187.48 |
| Sports & Rec Park Supplies | 0.00 | 16.67 | 0.00 | 100.02 |
| Pool Chemicals | 6,814.00 | 0.00 | 6,814.00 | 0.00 |
| | 0.00 | | 37.10 | 100.02 |
| Charro Ranch Supplies | 0.00 | 16.67 | | |
| General Park Supplies | | 333.33 | 1,661.92 | 1,999.98 |
| Parks Mileage | 0.00 | 0.00 | 27.60 | 0.00 |
| Park Dues, Fees, Subscriptions | 572.76 | 226.59 | 1,543.92 | 1,359.54 |
| Pool Phone & Network | 157.29 | 100.00 | 840.36 | 600.00 |
| Park Telephone | 20.66 | 0.00 | 20.66 | 0.00 |
| Portable Toilets Parks | 460.00 | 481.67 | 2,760.00 | 2,890.02 |
| Founders Park/Pool Electricty | 165.04 | 541.67 | 1,546.70 | 3,250.02 |
| Sports & Rec Park Electricty | 80.39 | 100.00 | 218.54 | 600.00 |
| Triangle Electricity | 38.25 | 54.17 | 229.50 | 325.02 |
| DSRP House Network/Phone | 0.00 | 0.00 | 175.84 | 0.00 |
| DSRP Electricity | 0.00 | 0.00 | 97.13 | 0.00 |
| All Parks Improvements | 0.00 | 4,166.67 | 659.08 | 25,000.02 |
| Founders Park/Pool Improvmts | 41,465.00 | 4,308.33 | 50,384.88 | 25,849.98 |
| Sports & Rec Park Improvements | 5,950.00 | 5,166.67 | 5,950.00 | 31,000.02 |
| General Parks Maintenance | 0.00 | 20.83 | 44.66 | 124.98 |
| Charro Ranch Maintenance | 0.00 | 912.08 | 39.56 | 5,472.48 |
| Founders Pool/Park Maintenance | 68.95 | 1,437.50 | 377.90 | 8,625.00 |
| Sports & Rec Park Maintenance | 68.52 | 1,168.33 | 5,876.86 | 7,009.98 |
| Triangle Maintenance | 39.94 | 66.67 | 77.15 | 400.02 |
| Founders Park Lawn Maintenance | 0.00 | 0.00 | 1,000.00 | 0.00 |
| Sports & Rec Park Lawn Mainten | 50.00 | 0.00 | 3,850.00 | 0.00 |
| Charro Ranch Lawn Maintenance | 0.00 | 0.00 | 4,550.00 | 0.00 |
| S&R Trail Maintenance | 0.00 | 41.67 | 0.00 | 250.02 |
| Pool Maintenance | 434.40 | 0.00 | 2,434.40 | 0.00 |
| Founders Park/Pool Water | 819.58 | 416.67 | 3,155.03 | 2,500.02 |
| Sports & Rec Park Water | 948.62 | 1,083.33 | 36,684.55 | 6,499.98 |
| Triangle Water | 35.18 | 39.58 | 218.62 | 237.48 |
| Park Special Events | 0.00 | 0.00 | 1,627.00 | 0.00 |
| Park Miscellaneous | (98.00) | 0.00 | (98.00) | 0.00 |
| Total Expenses | 58,290.52 | 21,563.68 | 133,191.73 | 129,382.08 |
| Net Income | (\$ 3,732.64) (\$ | 6,672.01) (\$ | 54,470.49) (\$ | 40,032.06) |
| | | | | |

4/5/21 at 15:44:19.00

City of Dripping Springs GENERAL FUND

Item 12.

-154,439.84

Page: 1

General Ledger

For the Period From Oct 1, 2020 to Mar 31, 2021 Filter Criteria includes: 1) IDs from 30045P to 30045P. Report order is by ID. Report is printed with shortened descriptions and in Detail Format.

Account ID Date Reference Jrnl **Trans Description** Debit Amt **Credit Amt Balance Account Description** 30045P 10/1/20 Beginning Balance -133,535.25 Park Dedication Cash In Li 11/1/20 Beginning Balance -133,535.25 Beginning Balance Pool Improvements 12/1/20 -133,535.25 12/31/20 **GENJ** 8,670.00 Current Period Change 8,670.00 8,670.00 1/1/21Beginning Balance -124,865.25 2/1/21 Beginning Balance -124,865.25 3/1/21 Beginning Balance -124,865.25 CRJ CKS - MPN 3/4/21 DEP 77,239.47 3/31/21 Parks **GENJ** Heater Foundation 249.88 **GENJ** 3/31/21 Parks Pool Deck 41,465.00 3/31/21 Parks **GENJ** Basketball Ct S&R 5,950.00 77,239.47 -29,574.59 Current Period Change 47,664.88 3/31/21

Ending Balance